



**GENERAL GOVERNMENT
H.B. 5276**

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FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2015-16 YEAR-TO-DATE	FY2016-17 GOV'S REC.	FY2016-17	FY2016-17	FY2016-17	CHANGES FROM FY 2015-16 YEAR-TO-DATE		
			SENATE PASSED	HOUSE PASSED	CONFERENCE / ENROLLED	GOVERNOR AMOUNT	SENATE AMOUNT	HOUSE AMOUNT
FTE Positions.....	8,667.2	8,709.7	8,697.7	8,686.7	8,709.7	42.5	30.5	19.5
GROSS.....	4,905,538,200	4,913,625,100	4,894,405,800	4,863,878,900	4,869,270,600	8,086,900	(11,132,400)	(41,659,300)
Less:								
Interdepartmental Grants Received.....	742,192,600	762,996,600	760,158,300	760,158,300	760,158,300	20,804,000	17,965,700	17,965,700
ADJUSTED GROSS.....	4,163,345,600	4,150,628,500	4,134,247,500	4,103,720,600	4,109,112,300	(12,717,100)	(29,098,100)	(59,625,000)
Less:								
Federal Funds.....	825,506,900	832,556,900	832,523,500	832,523,500	826,723,500	7,050,000	7,016,600	7,016,600
Local and Private.....	23,304,200	23,150,200	18,085,500	23,085,500	18,085,500	(154,000)	(5,218,700)	(218,700)
TOTAL STATE SPENDING.....	3,314,534,500	3,294,921,400	3,283,638,500	3,248,111,600	3,264,303,300	(19,613,100)	(30,896,000)	(66,422,900)
Less:								
Other State Restricted Funds.....	2,103,511,900	2,147,558,700	2,136,895,100	2,153,660,400	2,126,990,600	44,046,800	33,383,200	50,148,500
GENERAL FUND/GENERAL PURPOSE.....	1,211,022,600	1,147,362,700	1,146,743,400	1,094,451,200	1,137,312,700	(63,659,900)	(64,279,200)	(116,571,400)
PAYMENTS TO LOCALS.....	1,485,185,200	1,454,415,700	1,454,662,100	1,454,415,700	1,427,689,500	(30,769,500)	(30,523,100)	(30,769,500)

Includes ongoing and one-time appropriations.

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2015-16 Y-T-D			
GENERAL GOVERNMENT							Governor	Senate	House	Conf.
		FY 2015-16 Year-To-Date	FY 2016-17 Governor	FY 2016-17 Senate	FY 2016-17 House	FY 2016-17 Conf.				
Department of Attorney General										
Section 102. (1) Appropriation Summary										
	FTEs	518.5	527.0	527.0	527.0	527.0	8.5	8.5	8.5	8.5
	Gross	92,107,600	95,185,800	97,085,800	97,785,900	101,485,800	3,078,200	4,978,200	5,678,300	9,378,200
	IDG	28,533,900	28,989,700	28,989,700	28,989,700	28,989,700	455,800	455,800	455,800	455,800
	Federal	9,278,600	9,476,700	9,476,700	9,476,700	9,476,700	198,100	198,100	198,100	198,100
	Restricted	17,281,700	17,578,900	17,578,900	20,178,900	20,178,900	297,200	297,200	2,897,200	2,897,200
	GF/GP	37,013,400	39,140,500	41,040,500	39,140,600	42,840,500	2,127,100	4,027,100	2,127,200	5,827,100
Section 102 (2) Attorney General Operations										
1 Attorney General										
Governor: No change from FY 2015-16										
	Gross	112,500	112,500	112,500	112,500	112,500	0	0	0	0
	GF/GP	112,500	112,500	112,500	112,500	112,500	0	0	0	0
Senate, House, and Conference: Concurred with Governor.										
2 Unclassified Positions										
Governor: Economics - \$18,400; OPEB \$0										
	FTEs	5.0	5.0	0.0	5.0	5.0	0.0	(5.0)	0.0	0.0
	Gross	735,600	754,000	754,000	754,000	754,000	18,400	18,400	18,400	18,400
	IDG	735,600	754,000	754,000	754,000	754,000	18,400	18,400	18,400	18,400
	GF/GP	735,600	754,000	754,000	754,000	754,000	18,400	18,400	18,400	18,400
Senate, House, and Conference: Concurred with Governor.										
3 Attorney General Operations										
Governor: Economics - \$1,379,700; OPEB \$396,300										
5-year Early-out Removal - (\$467,200)										
Human Trafficking - \$390,000; Home Protection - \$600,000 and 4.0 FTEs										
	FTEs	475.5	479.5	479.5	479.5	479.5	4.0	4.0	4.0	4.0
	Gross	81,501,200	83,800,000	84,500,000	86,400,000	86,400,000	2,298,800	2,998,800	4,898,800	4,898,800
	IDG	28,371,500	28,989,700	28,989,700	28,989,700	28,989,700	618,200	618,200	618,200	618,200
	Federal	6,589,700	6,733,400	6,733,400	6,733,400	6,733,400	143,700	143,700	143,700	143,700
	Restricted	16,877,700	17,167,400	17,167,400	19,767,400	19,767,400	289,700	289,700	2,889,700	2,889,700
	GF/GP	29,662,300	30,909,500	31,609,500	30,909,500	30,909,500	1,247,200	1,947,200	1,247,200	1,247,200
Senate: Concurred with Governor and added funding for Juvenile Life without Parole cases - \$700,000										
House: Concurred with Governor and added \$2,600,000 in restricted revenue from lawsuit settlement proceeds.										
Conference: Concurred with House.										
4 Child Support Enforcement										
Governor: Economics - \$53,500; OPEB \$16,000										
	FTEs	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0
	Gross	3,434,300	3,503,800	3,503,800	3,503,800	3,503,800	69,500	69,500	69,500	69,500
	IDG	2,570,000	2,622,100	2,622,100	2,622,100	2,622,100	52,100	52,100	52,100	52,100
	Federal	864,300	881,700	881,700	881,700	881,700	17,400	17,400	17,400	17,400
	GF/GP	864,300	881,700	881,700	881,700	881,700	17,400	17,400	17,400	17,400
Senate, House, and Conference: Concurred with Governor.										
5 Public Safety Initiative										
Governor: Economics - \$1,300; OPEB \$400										
	FTEs	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
	Gross	904,100	905,800	905,800	905,800	905,800	1,700	1,700	1,700	1,700
	IDG	904,100	905,800	905,800	905,800	905,800	1,700	1,700	1,700	1,700
	GF/GP	904,100	905,800	905,800	905,800	905,800	1,700	1,700	1,700	1,700
Senate, House, and Conference: Concurred with Governor.										
6 Prosecuting Attorneys Coordinating Council										
Governor: Economics - \$30,400; OPEB \$9,100										
Removal of Mi Justice Training Funds - (\$162,400)										
	FTEs	12.0	12.0	12.0	12.0	12.0	0.0	0.0	0.0	0.0
	Gross	2,265,500	2,142,600	2,142,600	2,142,600	2,142,600	(122,900)	(122,900)	(122,900)	(122,900)
	IDG	162,400	0	0	0	0	(162,400)	(162,400)	(162,400)	(162,400)
	Federal	118,900	121,200	121,200	121,200	121,200	2,300	2,300	2,300	2,300
	Restricted	404,000	411,500	411,500	411,500	411,500	7,500	7,500	7,500	7,500
	GF/GP	1,580,200	1,609,900	1,609,900	1,609,900	1,609,900	29,700	29,700	29,700	29,700
Senate, House, and Conference: Concurred with Governor.										
NEW										
7 Prosecuting Attorneys Coordinating Council Next Gen IT System										
Governor: Not included.										
	Gross				100	0	0	0	100	0
	GF/GP	0	0	0	100	0	0	0	100	0
Senate: Not included.										
House: Added \$100 placeholder										
Conference: Not included.										
8 Sexual Assault Prosecutions										
Governor: Economics - \$13,500; OPEB \$0										
	FTEs	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
	Gross	1,700,000	1,713,500	1,713,500	1,713,500	1,713,500	13,500	13,500	13,500	13,500
	IDG	1,700,000	1,713,500	1,713,500	1,713,500	1,713,500	13,500	13,500	13,500	13,500
	GF/GP	1,700,000	1,713,500	1,713,500	1,713,500	1,713,500	13,500	13,500	13,500	13,500
Senate, House, and Conference: Concurred with Governor.										

PART 1 APPROPRIATIONS DETAIL												
GENERAL GOVERNMENT			FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16 Y-T-D				
			Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
Unit Total: Attorney General Operations			FTEs	518.5	522.5	522.5	522.5	522.5	4.0	4.0	4.0	4.0
			Gross	90,653,200	92,932,200	93,632,200	95,532,300	95,532,200	2,279,000	2,979,000	4,879,100	4,879,000
			IDG	28,533,900	28,989,700	28,989,700	28,989,700	28,989,700	455,800	455,800	455,800	455,800
			Federal	9,278,600	9,476,700	9,476,700	9,476,700	9,476,700	198,100	198,100	198,100	198,100
			Restricted	17,281,700	17,578,900	17,578,900	20,178,900	20,178,900	297,200	297,200	2,897,200	2,897,200
			GF/GP	35,559,000	36,886,900	37,586,900	36,887,000	36,886,900	1,327,900	2,027,900	1,328,000	1,327,900
Section 102. (3) Information Technology												
1 Information Technology			Gross	1,454,400	1,553,600	1,553,600	1,553,600	1,553,600	99,200	99,200	99,200	99,200
Governor: Economics - \$17,000; OPEB \$5,100			GF/GP	1,454,400	1,553,600	1,553,600	1,553,600	1,553,600	99,200	99,200	99,200	99,200
DTMB Transition to Rated Service Model - \$82,100												
5-year Early-out Removal - (\$5,000)												
Senate, House, and Conference: Concurred with Governor.												
Section 102. (4) One-Time Basis Only Appropriation												
1 Prescription Drug Abuse Unit			FTEs	0.0	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5
Governor: Prescription Drug Abuse Program - \$700,000 and 4.5 FTEs			Gross	0	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000
			GF/GP	0	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000
Senate, House, and Conference: Concurred with Governor.												
2 Prosecuting Attorneys Coordinating Council NextGen IT System			Gross	0	0	1,200,000	0	0	0	1,200,000	0	0
Governor: Not included.			GF/GP	0	0	1,200,000	0	0	0	1,200,000	0	0
Senate: Added additional funding for legacy system replacement - \$1,200,000												
House: Not included.												
Conference: Not included.												
NEW												
3 State Defense Costs			Gross					3,000,000	0	0	0	3,000,000
Governor, Senate, House: No provision.			GF/GP	0	0	0	0	3,000,000	0	0	0	3,000,000
Conference: Added \$3.0 million in funding for legal defense costs.												
NEW												
4 Prosecuting Attorneys Coordinating Council Juvenile Life Without Parole Cases			Gross					700,000	0	0	0	700,000
Governor, Senate, House: No provision.			GF/GP	0	0	0	0	700,000	0	0	0	700,000
Conference: Added \$700,000 in funding for a study to estimated cost savings of moving juveniles from the adult court system to the child and family court system.												
Unit Total: One-time Basis Only Appropriations			FTEs	0.0	4.5	4.5	4.5	4.5	4.5	4.5	4.5	4.5
			Gross	0	700,000	1,900,000	700,000	4,400,000	700,000	1,900,000	700,000	4,400,000
			GF/GP	0	700,000	1,900,000	700,000	4,400,000	700,000	1,900,000	700,000	4,400,000
Department of Civil Rights												
Section 103. (1) Appropriation Summary												
			FTEs	129.0	132.0	132.0	131.0	129.0	3.0	3.0	2.0	0.0
			Gross	16,128,700	16,721,900	16,746,900	16,621,900	16,248,500	593,200	618,200	493,200	119,800
			IDG	286,700	293,600	293,600	293,600	293,600	6,900	6,900	6,900	6,900
			Federal	2,721,700	2,763,000	2,763,000	2,763,000	2,763,000	41,300	41,300	41,300	41,300
			Private	18,700	18,700	18,700	18,700	18,700	0	0	0	0
			Restricted	151,900	151,900	151,900	151,900	151,900	0	0	0	0
			GF/GP	12,949,700	13,494,700	13,519,700	13,394,700	13,021,300	545,000	570,000	445,000	71,600

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2015-16 Y-T-D				
GENERAL GOVERNMENT							Governor	Senate	House	Conf.	
							Year-To-Date	Governor	Senate	House	Conf.
Section 103. (2) Civil Rights Operations											
1	Unclassified Positions	FTEs	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$16,100; OPEB \$0	Gross	644,200	660,300	660,300	660,300	660,300	16,100	16,100	16,100	16,100
		GF/GP	644,200	660,300	660,300	660,300	660,300	16,100	16,100	16,100	16,100
	Senate, House, and Conference: Concurred with Governor.										
2	Civil Rights Operations	FTEs	121.0	121.0	121.0	121.0	121.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$176,600; OPEB \$65,500	Gross	13,660,000	13,831,700	13,831,700	13,831,700	13,831,700	171,700	171,700	171,700	171,700
	5-year Early Out Deferred Sick Pay - (\$70,400)	IDG	286,700	293,600	293,600	293,600	293,600	6,900	6,900	6,900	6,900
		Federal	2,706,700	2,748,000	2,748,000	2,748,000	2,748,000	41,300	41,300	41,300	41,300
	Senate, House, and Conference: Concurred with Governor.	Restricted	58,500	58,500	58,500	58,500	58,500	0	0	0	0
		GF/GP	10,608,100	10,731,600	10,731,600	10,731,600	10,731,600	123,500	123,500	123,500	123,500
3	Hispanic/Latino Commission of Michigan	FTEs	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	(1.0)
	Governor: Economics - \$4,900; OPEB \$1,300	Gross	254,800	261,000	261,000	261,000	0	6,200	6,200	6,200	(254,800)
		GF/GP	254,800	261,000	261,000	261,000	0	6,200	6,200	6,200	(254,800)
	Senate: Concurred with Governor.										
	House: Concurred with Senate.										
	Conference: Transferred funding to DLARA as a result of E.O. 2016-3 - (\$261,000) and (1.0) FTE										
4	Division on Deaf and Hard of Hearing	FTEs	6.0	6.0	7.0	6.0	6.0	0.0	1.0	0.0	0.0
	Governor: Economics - \$11,100; OPEB \$3,200	Gross	784,300	798,600	948,600	798,600	798,600	14,300	164,300	14,300	14,300
		Federal	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Gov. and added funding to provide additional services - \$150,000 and 1.0 FTE	Private	18,700	18,700	18,700	18,700	18,700	0	0	0	0
		Restricted	93,400	93,400	93,400	93,400	93,400	0	0	0	0
	House: Concurred with Governor.	GF/GP	672,200	686,500	836,500	686,500	686,500	14,300	164,300	14,300	14,300
	Conference: Concurred with House.										
5	Asian Pacific American Affairs Commission	FTEs	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	(1.0)
	Governor: Economics - \$1,200; OPEB \$300	Gross	110,900	112,400	112,400	112,400	0	1,500	1,500	1,500	(110,900)
		GF/GP	110,900	112,400	112,400	112,400	0	1,500	1,500	1,500	(110,900)
	Senate: Concurred with Governor.										
	House: Concurred with Senate.										
	Conference: Transferred funding to DLARA as a result of E.O. 2016-3 - (\$112,400) and (1.0) FTE										
	Unit Total: Civil Rights Operations	FTEs	129.0	129.0	130.0	129.0	127.0	0.0	1.0	0.0	(2.0)
		Gross	15,454,200	15,664,000	15,814,000	15,664,000	15,290,600	209,800	359,800	209,800	(163,600)
		IDG	286,700	293,600	293,600	293,600	293,600	6,900	6,900	6,900	6,900
		Federal	2,706,700	2,748,000	2,748,000	2,748,000	2,748,000	41,300	41,300	41,300	41,300
		Private	18,700	18,700	18,700	18,700	18,700	0	0	0	0
		Restricted	151,900	151,900	151,900	151,900	151,900	0	0	0	0
		GF/GP	12,290,200	12,451,800	12,601,800	12,451,800	12,078,400	161,600	311,600	161,600	(211,800)
Section 103. (3) Information Technology											
1	Information Technology	Gross	674,500	707,900	707,900	707,900	707,900	33,400	33,400	33,400	33,400
	Governor: Economics - \$10,600; OPEB \$3,100	Federal	15,000	15,000	15,000	15,000	15,000	0	0	0	0
	DTMB Transition to Rated Service Model - \$20,100	GF/GP	659,500	692,900	692,900	692,900	692,900	33,400	33,400	33,400	33,400
	5-year Early Out Deferred Sick Pay - (\$400)										
	Senate, House, and Conference: Concurred with Governor.										

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2015-16 Y-T-D			
GENERAL GOVERNMENT							Governor	Senate	House	Conf.
	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17					
	Year-To-Date	Governor	Senate	House	Conf.					
Section 103 (4) One-Time Basis Only Appropriation										
1 Advocates and Leaders for Police and Community Trust (ALPACT)	FTEs	0.0	2.0	1.0	0.0	0.0	2.0	1.0	0.0	0.0
Governor: Added funding for expansion of existing program - \$250,000 and 2.0 FTEs	Gross	0	250,000	125,000	0	0	250,000	125,000	0	0
	GF/GP	0	250,000	125,000	0	0	250,000	125,000	0	0
Senate: Reduced Governor's funding by 50% - (\$125,000) and (1.0) FTE										
House: Does not include.										
Conference: Concurred with House.										
2 Commission on Middle Eastern American Affairs	FTEs	0.0	1.0	1.0	1.0	0.0	1.0	1.0	1.0	0.0
Governor: Added funding for new Commission added via E.O. 2015-6 - \$100,000 and 1.0 FTE	Gross	0	100,000	100,000	100,000	0	100,000	100,000	100,000	0
	GF/GP	0	100,000	100,000	100,000	0	100,000	100,000	100,000	0
Senate and House: Concurred with Governor.										
Conference: Transferred funding to DLARA as a result of E.O. 2016-3 - (\$100,000) and (1.0) FTE										
3 Division on Deaf and Hard of Hearing	FTEs				1.0	2.0	0.0	0.0	1.0	2.0
Governor: No provision.	Gross				150,000	250,000	0	0	150,000	250,000
	GF/GP	0	0	0	150,000	250,000	0	0	150,000	250,000
Senate: No provision.										
House: Added funding to provide additional services - \$150,000 and 1.0 FTE										
Conference: Concurred with House and added an additional \$100,000 and 1.0 FTE.										
Unit Total: One-Time Basis Only Appropriations	FTEs	0.0	3.0	2.0	2.0	2.0	3.0	2.0	2.0	2.0
	Gross	0	350,000	225,000	250,000	250,000	350,000	225,000	250,000	250,000
	GF/GP	0	350,000	225,000	250,000	250,000	350,000	225,000	250,000	250,000
EXECUTIVE OFFICE										
Section 104. (1) Appropriations Summary										
	FTEs	74.2	74.2	74.2	74.2	74.2	0.0	0.0	0.0	0.0
	Gross	5,531,100	5,636,300	5,636,300	5,636,300	5,636,300	105,200	105,200	105,200	105,200
	GF/GP	5,531,100	5,636,300	5,636,300	5,636,300	5,636,300	105,200	105,200	105,200	105,200
Section 104. (2) Appropriations Summary										
1 Governor	Gross	159,300	159,300	159,300	159,300	159,300	0	0	0	0
Governor: No change from FY 2015-16	GF/GP	159,300	159,300	159,300	159,300	159,300	0	0	0	0
Senate, House, and Conference: Concurred with Governor.										
2 Lieutenant Governor	Gross	111,600	111,600	111,600	111,600	111,600	0	0	0	0
Governor: No change from FY 2015-16	GF/GP	111,600	111,600	111,600	111,600	111,600	0	0	0	0
Senate, House, and Conference: Concurred with Governor.										
3 Executive Office	FTEs	74.2	74.2	74.2	74.2	74.2	0.0	0.0	0.0	0
Governor: Increased funding by 1.9% overall - \$105,200	Gross	4,002,900	4,108,100	4,108,100	4,108,100	4,108,100	105,200	105,200	105,200	105,200
	GF/GP	4,002,900	4,108,100	4,108,100	4,108,100	4,108,100	105,200	105,200	105,200	105,200
Senate, House, and Conference: Concurred with Governor.										
4 Unclassified Positions	FTEs	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0
Governor: No change from FY 2015-16	Gross	1,257,300	1,257,300	1,257,300	1,257,300	1,257,300	0	0	0	0
	GF/GP	1,257,300	1,257,300	1,257,300	1,257,300	1,257,300	0	0	0	0
Senate, House, and Conference: Concurred with Governor.										

PART 1 APPROPRIATIONS DETAIL												
GENERAL GOVERNMENT			FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16 Y-T-D				
			Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
LEGISLATURE												
Section 105. (1) Appropriation Summary			Gross	159,304,800	164,705,500	166,205,500	165,944,300	165,555,500	5,400,700	6,900,700	6,639,500	6,250,700
			IDG	5,392,800	5,558,600	5,558,600	5,558,600	5,558,600	165,800	165,800	165,800	165,800
			Private	400,000	400,000	400,000	400,000	400,000	0	0	0	0
			Restricted	6,179,600	6,245,200	6,245,200	6,245,200	6,245,200	65,600	65,600	65,600	65,600
			GF/GP	147,332,400	152,501,700	154,001,700	153,740,500	153,351,700	5,169,300	6,669,300	6,408,100	6,019,300
Section 105. (2) Legislature												
1	Senate Operations	Gross	33,275,900	34,523,700	34,523,700	34,523,700	34,523,700	34,523,700	1,247,800	1,247,800	1,247,800	1,247,800
	Governor: Increased funding to achieve a 3.5% overall increase in Legislature Budget - \$1,247,800	GF/GP	33,275,900	34,523,700	34,523,700	34,523,700	34,523,700	34,523,700	1,247,800	1,247,800	1,247,800	1,247,800
	Senate, House, and Conference: Concurred with Governor.											
2	Senate Automated Data Processing	Gross	2,592,400	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	(92,400)	(92,400)	(92,400)	(92,400)
	Governor: Decreased funding to achieve a 3.5% overall increase in Legislature Budget - (\$92,400)	GF/GP	2,592,400	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	(92,400)	(92,400)	(92,400)	(92,400)
	Senate, House, and Conference: Concurred with Governor.											
3	Senate Fiscal Agency	Gross	3,705,500	3,779,600	3,779,600	3,779,600	3,779,600	3,779,600	74,100	74,100	74,100	74,100
	Governor: Increased funding to achieve a 3.5% overall increase in Legislature Budget - \$74,100	GF/GP	3,705,500	3,779,600	3,779,600	3,779,600	3,779,600	3,779,600	74,100	74,100	74,100	74,100
	Senate, House, and Conference: Concurred with Governor.											
4	House of Representative Operations	Gross	51,176,800	53,095,900	53,095,900	53,095,900	53,095,900	53,095,900	1,919,100	1,919,100	1,919,100	1,919,100
	Governor: Increased funding to achieve a 3.5% overall increase in Legislature Budget - \$1,919,100	GF/GP	51,176,800	53,095,900	53,095,900	53,095,900	53,095,900	53,095,900	1,919,100	1,919,100	1,919,100	1,919,100
	Senate, House, and Conference: Concurred with Governor.											
5	House of Representative Automated Data Processing	Gross	2,058,200	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	141,800	141,800	141,800	141,800
	Governor: Increased funding to achieve a 3.5% overall increase in Legislature Budget - \$141,800	GF/GP	2,058,200	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	141,800	141,800	141,800	141,800
	Senate, House, and Conference: Concurred with Governor.											
6	House Fiscal Agency	Gross	3,705,500	3,779,600	3,779,600	3,779,600	3,779,600	3,779,600	74,100	74,100	74,100	74,100
	Governor: Increased funding to achieve a 3.5% overall increase in Legislature Budget - \$74,100	GF/GP	3,705,500	3,779,600	3,779,600	3,779,600	3,779,600	3,779,600	74,100	74,100	74,100	74,100
	Senate, House, and Conference: Concurred with Governor.											
Unit Total: Legislature			Gross	96,514,300	99,878,800	99,878,800	99,878,800	99,878,800	3,364,500	3,364,500	3,364,500	3,364,500
			GF/GP	96,514,300	99,878,800	99,878,800	99,878,800	99,878,800	3,364,500	3,364,500	3,364,500	3,364,500
Section 105. (3) Legislative Council												
1	Legislative Council	Gross	11,396,300	11,981,200	13,481,200	12,481,200	11,981,200	11,981,200	584,900	2,084,900	1,084,900	584,900
	Governor: Increased funding to achieve a 3.5% overall increase in Legislature Budget - \$584,900	Private	400,000	400,000	400,000	400,000	400,000	400,000	0	0	0	0
		GF/GP	10,996,300	11,581,200	13,081,200	12,081,200	11,581,200	11,581,200	584,900	2,084,900	1,084,900	584,900
	Senate: Concurred with Gov. and added funding for the Criminal Justice Policy Commission - \$1,500,000											
	House: Concurs with Governor and adds funding for the Criminal Justice Policy Commission - \$500,000											
	Conference: Concurred with Governor.											
2	Legislative Service Bureau Automated Data Processing	Gross	1,398,600	1,426,600	1,426,600	1,426,600	1,426,600	1,426,600	28,000	28,000	28,000	28,000
	Governor: Increased funding to achieve a 3.5% overall increase in Legislature Budget - \$28,800	GF/GP	1,398,600	1,426,600	1,426,600	1,426,600	1,426,600	1,426,600	28,000	28,000	28,000	28,000
	Senate, House, and Conference: Concurred with Governor.											
3	Worker's Compensation	Gross	148,400	151,400	151,400	151,400	151,400	151,400	3,000	3,000	3,000	3,000
	Governor: Increased funding to achieve a 3.5% overall increase in Legislature Budget - \$3,000	GF/GP	148,400	151,400	151,400	151,400	151,400	151,400	3,000	3,000	3,000	3,000
	Senate, House, and Conference: Concurred with Governor.											

PART 1 APPROPRIATIONS DETAIL		GENERAL GOVERNMENT	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16 Y-T-D			
			Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.
4	National Association Dues	Gross	445,800	454,700	454,700	454,700	454,700	8,900	8,900	8,900	8,900
	Governor: Increased funding to achieve a 3.5% overall increase in Legislature Budget - \$8,900	GF/GP	445,800	454,700	454,700	454,700	454,700	8,900	8,900	8,900	8,900
	Senate, House, and Conference: Concurred with Governor.										
5	Legislative Corrections Ombudsman	Gross	714,900	729,200	729,200	854,200	729,200	14,300	14,300	139,300	14,300
	Governor: Increased funding to achieve a 3.5% overall increase in Legislature Budget - \$14,300	IDG	0	0	0	0	0	0	0	0	0
		GF/GP	714,900	729,200	729,200	854,200	729,200	14,300	14,300	139,300	14,300
	Senate: Concurred with Governor.										
	House: Concurred with Governor and added additional funding to hire one additional analyst - \$125,000										
	Conference: Concurred with Senate.										
	NEW										
6	Michigan Veterans Facility Ombudsman	Gross				150,000	150,000	0	0	150,000	150,000
	Governor: No provision.	GF/GP	0	0	0	150,000	150,000	0	0	150,000	150,000
	Senate: No provision.										
	House: Added new funding to create a new ombudsman for veterans facilities - \$150,000										
	Conference: Concurred with House.										
	Unit Total: Legislative Council	Gross	14,104,000	14,743,100	16,243,100	15,518,100	14,893,100	639,100	2,139,100	1,414,100	789,100
		IDG	0	0	0	0	0	0	0	0	0
		Private	400,000	400,000	400,000	400,000	400,000	0	0	0	0
		GF/GP	13,704,000	14,343,100	15,843,100	15,118,100	14,493,100	639,100	2,139,100	1,414,100	789,100
	Section 105. (4) Legislative Retirement System										
1	General Non Retirement Expenses	Gross	4,865,500	4,962,800	4,962,800	4,962,800	4,962,800	97,300	97,300	97,300	97,300
	Governor: Increased funding to achieve a 3.5% overall increase in Legislature Budget - \$97,300	Restricted	1,132,000	1,154,600	1,154,600	1,154,600	1,154,600	22,600	22,600	22,600	22,600
		GF/GP	3,733,500	3,808,200	3,808,200	3,808,200	3,808,200	74,700	74,700	74,700	74,700
	Senate, House, and Conference: Concurred with Governor.										
	Section 105. (5) Property Management										
1	Cora Anderson House Office Building	Gross	11,040,300	11,426,700	11,426,700	11,426,700	11,426,700	386,400	386,400	386,400	386,400
	Governor: Increased funding to achieve a 3.5% overall increase in Legislature Budget - \$386,400	GF/GP	11,040,300	11,426,700	11,426,700	11,426,700	11,426,700	386,400	386,400	386,400	386,400
	Senate, House, and Conference: Concurred with Governor.										
2	Farnum Building and Other Properties	Gross	2,755,400	2,851,800	2,851,800	2,851,800	2,851,800	96,400	96,400	96,400	96,400
	Governor: Increased funding to achieve a 3.5% overall increase in Legislature Budget - \$96,400	GF/GP	2,755,400	2,851,800	2,851,800	2,851,800	2,851,800	96,400	96,400	96,400	96,400
	Senate, House, and Conference: Concurred with Governor.										
	Unit Total: Property Management	Gross	13,795,700	14,278,500	14,278,500	14,278,500	14,278,500	482,800	482,800	482,800	482,800
		GF/GP	13,795,700	14,278,500	14,278,500	14,278,500	14,278,500	482,800	482,800	482,800	482,800

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT			FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16 Y-T-D			
			Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.
Section 105. (6) State Capitol Historic Site											
1	General Operations	Gross	4,124,800	4,269,200	4,269,200	4,269,200	4,269,200	144,400	144,400	144,400	144,400
	Governor: Increased funding to achieve a 3.5% overall increase in Legislature Budget - \$144,400	GF/GP	4,124,800	4,269,200	4,269,200	4,269,200	4,269,200	144,400	144,400	144,400	144,400
	Senate, House, and Conference: Concurred with Governor.										
2	Restoration, Renewal, and Maintenance	Gross	3,060,000	3,121,200	3,121,200	3,121,200	3,121,200	61,200	61,200	61,200	61,200
	Governor: Increased funding to achieve a 3.5% overall increase in Legislature Budget - \$61,200	Restricted	3,060,000	3,121,200	3,121,200	3,121,200	3,121,200	61,200	61,200	61,200	61,200
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Governor.										
Unit Total: State Capitol Historic Site		Gross	7,184,800	7,390,400	7,390,400	7,390,400	7,390,400	205,600	205,600	205,600	205,600
		Restricted	3,060,000	3,121,200	3,121,200	3,121,200	3,121,200	61,200	61,200	61,200	61,200
		GF/GP	4,124,800	4,269,200	4,269,200	4,269,200	4,269,200	144,400	144,400	144,400	144,400
Section 105. (7) Office of the Auditor General											
1	Unclassified Positions	Gross	329,400	329,400	329,400	329,400	329,400	0	0	0	0
	Governor: No change from FY 2015-16	GF/GP	329,400	329,400	329,400	329,400	329,400	0	0	0	0
	Senate, House, and Conference: Concurred with Governor.										
2	Field Operations	Gross	22,511,100	23,122,500	23,122,500	23,586,300	23,322,500	611,400	611,400	1,075,200	811,400
	Governor: Increased funding by 2.7% overall - \$611,400	IDG	5,392,800	5,558,600	5,558,600	5,558,600	5,558,600	165,800	165,800	165,800	165,800
		Restricted	1,987,600	1,969,400	1,969,400	1,969,400	1,969,400	(18,200)	(18,200)	(18,200)	(18,200)
	Senate: Concurred with Governor.	GF/GP	15,130,700	15,594,500	15,594,500	16,058,300	15,794,500	463,800	463,800	927,600	663,800
	House: Concurred with Governor and included additional funding for operations - \$463,800										
	Conference: Concurred with Governor and added additional \$200,000 for operations.										
Unit Total: Office of the Auditor General		Gross	22,840,500	23,451,900	23,451,900	23,915,700	23,651,900	611,400	611,400	1,075,200	811,400
		IDG	5,392,800	5,558,600	5,558,600	5,558,600	5,558,600	165,800	165,800	165,800	165,800
		Restricted	1,987,600	1,969,400	1,969,400	1,969,400	1,969,400	(18,200)	(18,200)	(18,200)	(18,200)
		GF/GP	15,460,100	15,923,900	15,923,900	16,387,700	16,123,900	463,800	463,800	927,600	663,800
Section 103 (4) One-Time Basis Only Appropriation											
1	Criminal Justice Policy Commission Study	Gross					500,000	0	0	0	500,000
	Governor: No provision.	GF/GP	0	0	0	0	500,000	0	0	0	500,000
	Senate: No provision.										
	House: No provision.										
	Conference: Added \$500,000 in funding to study the estimated cost savings of moving juveniles from the adult court system to the child and family court system.										

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2015-16 Y-T-D			
GENERAL GOVERNMENT							Governor	Senate	House	Conf.
	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17					
	Year-To-Date	Governor	Senate	House	Conf.					
DEPARTMENT OF STATE										
Section 106 (1) Appropriation Summary										
FTEs	1,587.0	1,587.0	1,587.0	1,587.0	1,587.0	0.0	0.0	0.0	0	
Gross	230,256,700	258,015,600	238,915,600	253,015,600	248,015,600	27,758,900	8,658,900	22,758,900	17,758,900	
IDG	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0	0	
Federal	1,460,000	1,460,000	1,460,000	1,460,000	1,460,000	0	0	0	0	
Local	0	5,000,000	0	5,000,000	0	5,000,000	0	0	0	
Private	100	100	100	100	100	0	0	0	0	
Restricted	186,635,100	204,445,900	190,345,900	204,445,900	204,445,900	17,810,800	3,710,800	17,810,800	17,810,800	
GF/GP	22,161,500	27,109,600	27,109,600	22,109,600	22,109,600	4,948,100	4,948,100	(51,900)	(51,900)	
Section 106 (2) Executive Direction										
1 Secretary of State Salary										
Governor: No change from FY 2015-16	Gross	112,500	112,500	112,500	112,500	112,500	0	0	0	0
	GF/GP	112,500	112,500	112,500	112,500	112,500	0	0	0	0
Senate, House, and Conference: Concurred with Governor.										
2 Unclassified Positions										
Governor: Economics - \$; OPEB \$	FTEs	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
	Gross	613,500	628,800	628,800	628,800	628,800	15,300	15,300	15,300	15,300
	Restricted	0	0	0	0	0	0	0	0	0
	GF/GP	613,500	628,800	628,800	628,800	628,800	15,300	15,300	15,300	15,300
Senate, House, and Conference: Concurred with Governor.										
3 Operations										
Governor: Economics - \$20,100; OPEB \$0	FTEs	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0
	Gross	4,547,100	4,567,200	4,567,200	4,567,200	4,567,200	20,100	20,100	20,100	20,100
	Restricted	3,712,500	3,729,000	3,729,000	3,729,000	3,729,000	16,500	16,500	16,500	16,500
	GF/GP	834,600	838,200	838,200	838,200	838,200	3,600	3,600	3,600	3,600
Senate, House, and Conference: Concurred with Governor.										
Unit Total: Executive Direction										
	FTEs	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0
	Gross	5,273,100	5,308,500	5,308,500	5,308,500	5,308,500	35,400	35,400	35,400	35,400
	Restricted	3,712,500	3,729,000	3,729,000	3,729,000	3,729,000	16,500	16,500	16,500	16,500
	GF/GP	1,560,600	1,579,500	1,579,500	1,579,500	1,579,500	18,900	18,900	18,900	18,900
Section 106. (3) Department Services										
1 Operations										
Governor: Economics - \$250,700; OPEB \$72,000	FTEs	156.0	117.0	117.0	117.0	117.0	(39.0)	(39.0)	(39.0)	(39.0)
Transfer OUT funding and FTEs to Legal Services Unit - (\$4,569,800) and (39.0) FTEs	Gross	29,562,200	25,315,100	25,315,100	25,315,100	25,315,100	(4,247,100)	(4,247,100)	(4,247,100)	(4,247,100)
	Federal	0	0	0	0	0	0	0	0	0
	Restricted	28,496,900	24,732,700	24,732,700	24,732,700	24,732,700	(3,764,200)	(3,764,200)	(3,764,200)	(3,764,200)
	GF/GP	1,065,300	582,400	582,400	582,400	582,400	(482,900)	(482,900)	(482,900)	(482,900)
Senate, House, and Conference: Concurred with Governor.										
Section 106 (4) Legal Services										
1 Operations										
Governor: Economics - \$189,300; OPEB \$54,400	FTEs	39.0	83.0	83.0	83.0	83.0	44.0	44.0	44.0	44.0
Transfer IN funding and FTEs from Dept. Services Operations - \$4,569,800 and 39.0 FTEs	Gross	8,983,000	14,501,500	14,501,500	14,501,500	14,501,500	5,518,500	5,518,500	5,518,500	5,518,500
Transfer IN funding and FTEs from Cust. Delivery Central Operations - \$1,238,400 and 5.0 FTEs	Federal	0	0	0	0	0	0	0	0	0
5-year Early Out Deferred Sick Pay - (\$533,400)	Restricted	8,971,200	14,017,200	14,017,200	14,017,200	14,017,200	5,046,000	5,046,000	5,046,000	5,046,000
	GF/GP	11,800	484,300	484,300	484,300	484,300	472,500	472,500	472,500	472,500
Senate, House, and Conference: Concurred with Governor.										
Section 106. (5) Customer Delivery Services										
1 Branch Operations										
Governor: Economics - \$1,395,800; OPEB \$381,200	FTEs	922.0	922.0	922.0	922.0	922.0	0.0	0.0	0.0	0.0
MI-Time Line Maintenance - \$470,000	Gross	83,462,100	85,709,100	85,709,100	85,709,100	85,709,100	2,247,000	2,247,000	2,247,000	2,247,000
	IDG	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0	0
	Federal	0	0	0	0	0	0	0	0	0
	Restricted	60,468,400	62,725,800	62,725,800	62,725,800	62,725,800	2,257,400	2,257,400	2,257,400	2,257,400
	GF/GP	2,993,700	2,983,300	2,983,300	2,983,300	2,983,300	(10,400)	(10,400)	(10,400)	(10,400)
Senate, House, and Conference: Concurred with Governor.										
2 Central Operations										
Governor: Economics - \$617,600; OPEB \$172,500	FTEs	376.0	388.0	388.0	388.0	388.0	12.0	12.0	12.0	12.0
Transfer OUT funding and FTEs to Legal Services Operations - (\$1,238,400) and (5.0) FTEs	Gross	47,916,300	50,115,300	50,115,300	50,115,300	50,115,300	2,199,000	2,199,000	2,199,000	2,199,000
Transfer IN funding and FTEs from Commemorative License Plates - \$1,897,300 and 14.0 FTEs	Federal	1,160,000	1,160,000	1,160,000	1,160,000	1,160,000	0	0	0	0
Transfer IN funding and FTEs from Specialty License Plates - \$750,000 and 3.0 FTEs	Restricted	46,416,800	48,610,400	48,610,400	48,610,400	48,610,400	2,193,600	2,193,600	2,193,600	2,193,600
	GF/GP	339,500	344,900	344,900	344,900	344,900	5,400	5,400	5,400	5,400
Senate, House, and Conference: Concurred with Governor.										

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT		FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16 Y-T-D				
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
3	Commemorative License Plates	FTEs	14.0	0.0	0.0	0.0	0.0	(14.0)	(14.0)	(14.0)	(14.0)
	Governor: Transfer OUT funding and FTEs to Central Operations - (\$1,897,300) and (14.0) FTEs	Gross	1,897,300	0	0	0	0	(1,897,300)	(1,897,300)	(1,897,300)	(1,897,300)
		Restricted	1,897,300	0	0	0	0	(1,897,300)	(1,897,300)	(1,897,300)	(1,897,300)
	Senate, House, and Conference: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
4	Credit and Debit Assessment Service Fees	Gross	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0	0
	Governor: No change from FY 2015-16	Restricted	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Governor.										
	House: Concurred with Senate.										
	Conference:										
5	Specialty License Plates	FTEs	3.0	0.0	0.0	0.0	0.0	(3.0)	(3.0)	(3.0)	(3.0)
	Governor: Transfer OUT funding and FTEs to Central Operations - (\$750,000) and (3.0) FTEs	Gross	750,000	0	0	0	0	(750,000)	(750,000)	(750,000)	(750,000)
		Restricted	750,000	0	0	0	0	(750,000)	(750,000)	(750,000)	(750,000)
	Senate, House, and Conference: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
6	Organ Donor Program	Gross	129,100	129,100	129,100	129,100	129,100	0	0	0	0
	Governor: No change from FY 2015-16	Private	100	100	100	100	100	0	0	0	0
		Restricted	50,000	50,000	50,000	50,000	50,000	0	0	0	0
	Senate, House, and Conference: Concurred with Governor.	GF/GP	79,000	79,000	79,000	79,000	79,000	0	0	0	0
7	Motorcycle Safety Education Administration	FTEs	2.0	2.0	2.0	2.0	2.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$5,100; OPEB \$1,200	Gross	329,200	335,500	335,500	335,500	335,500	6,300	6,300	6,300	6,300
		Restricted	329,200	335,500	335,500	335,500	335,500	6,300	6,300	6,300	6,300
	Senate, House, and Conference: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
8	Motorcycle Safety Education Grants	Gross	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	0	0	0	0
	Governor:	Federal	300,000	300,000	300,000	300,000	300,000	0	0	0	0
		Restricted	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	0
	Senate, House, and Conference: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
Unit Total: Customer Delivery Services		FTEs	1,317.0	1,312.0	1,312.0	1,312.0	1,312.0	(5.0)	(5.0)	(5.0)	(5.0)
		Gross	142,284,000	144,089,000	144,089,000	144,089,000	144,089,000	1,805,000	1,805,000	1,805,000	1,805,000
		IDG	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0	0	0
		Federal	1,460,000	1,460,000	1,460,000	1,460,000	1,460,000	0	0	0	0
		Private	100	100	100	100	100	0	0	0	0
		Restricted	117,411,700	119,221,700	119,221,700	119,221,700	119,221,700	1,810,000	1,810,000	1,810,000	1,810,000
		GF/GP	3,412,200	3,407,200	3,407,200	3,407,200	3,407,200	(5,000)	(5,000)	(5,000)	(5,000)
Section 106. (6) Election Regulation											
1	Election Administration and Services	FTEs	45.0	45.0	45.0	45.0	45.0	0.0	0.0	0.0	0.0
	NOTE: FY 2015-16 includes \$5.0 M for voting machines via PA 268 of 2015	Gross	12,062,200	7,169,100	7,169,100	7,169,100	7,169,100	(4,893,100)	(4,893,100)	(4,893,100)	(4,893,100)
		Restricted	343,500	343,500	343,500	343,500	343,500	0	0	0	0
	Governor: Economics - \$83,000; OPEB \$23,900	GF/GP	11,718,700	6,825,600	6,825,600	6,825,600	6,825,600	(4,893,100)	(4,893,100)	(4,893,100)	(4,893,100)
	Removal of FY 2015-16 supplemental funding for voting machines - (\$5,000,000)										
	Senate, House, and Conference: Concurred with Governor.										
2	Fees to Local Units	Gross	109,800	109,800	109,800	109,800	109,800	0	0	0	0
	Governor: No change from FY 2015-16	GF/GP	109,800	109,800	109,800	109,800	109,800	0	0	0	0
	Senate, House, and Conference: Concurred with Governor.										
	House: Concurred with Senate.										
	Conference:										

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2015-16 Y-T-D				
GENERAL GOVERNMENT		FY 2015-16 Year-To-Date	FY 2016-17 Governor	FY 2016-17 Senate	FY 2016-17 House	FY 2016-17 Conf.	Governor	Senate	House	Conf.	
3	County Clerk Education and Training	Gross	100,000	100,000	100,000	100,000	100,000	0	0	0	0
	Governor: No change from FY 2015-16	Restricted	100,000	100,000	100,000	100,000	100,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Governor.										
	Unit Total: Election Regulation	FTEs	45.0	45.0	45.0	45.0	45.0	0.0	0.0	0.0	0.0
		Gross	12,272,000	7,378,900	7,378,900	7,378,900	7,378,900	(4,893,100)	(4,893,100)	(4,893,100)	(4,893,100)
		Restricted	443,500	443,500	443,500	443,500	443,500	0	0	0	0
		GF/GP	11,828,500	6,935,400	6,935,400	6,935,400	6,935,400	(4,893,100)	(4,893,100)	(4,893,100)	(4,893,100)
	Section 106. (7) Department wide Appropriations										
1	Building Occupancy Charges/Rent	Gross	9,540,700	9,792,000	9,792,000	9,792,000	9,792,000	251,300	251,300	251,300	251,300
	Governor: BOC Rent Adjustment - \$83,900	Restricted	7,031,800	7,326,400	7,326,400	7,326,400	7,326,400	294,600	294,600	294,600	294,600
	Worker's Compensation Adjustment (from Worker's Comp. line) - \$167,400	GF/GP	2,508,900	2,465,600	2,465,600	2,465,600	2,465,600	(43,300)	(43,300)	(43,300)	(43,300)
	Senate, House, and Conference: Concurred with Governor.										
2	Workers' Compensation	Gross	396,400	254,400	254,400	254,400	254,400	(142,000)	(142,000)	(142,000)	(142,000)
	Governor: Economics - \$25,400; OPEB \$0	Restricted	186,800	187,300	187,300	187,300	187,300	500	500	500	500
	Worker's Compensation Adjustment (to Building Occupancy line) - (\$167,400)	GF/GP	209,600	67,100	67,100	67,100	67,100	(142,500)	(142,500)	(142,500)	(142,500)
	Senate, House, and Conference: Concurred with Governor.										
	Unit Total: Department wide Appropriations	Gross	9,937,100	10,046,400	10,046,400	10,046,400	10,046,400	109,300	109,300	109,300	109,300
		Restricted	7,218,600	7,513,700	7,513,700	7,513,700	7,513,700	295,100	295,100	295,100	295,100
		GF/GP	2,718,500	2,532,700	2,532,700	2,532,700	2,532,700	(185,800)	(185,800)	(185,800)	(185,800)
	Section 106. (8) Information Technology										
1	Information Technology Services and Projects	Gross	21,945,300	36,376,200	22,276,200	36,376,200	36,376,200	14,430,900	330,900	14,430,900	14,430,900
	Governor: Economics - \$161,200; OPEB \$46,800	Restricted	20,380,700	34,788,100	20,688,100	34,788,100	34,788,100	14,407,400	307,400	14,407,400	14,407,400
	Increased Look-Up fee from \$8 per record to \$11 per record increasing restricted revenue - (\$14,100,000)	GF/GP	1,564,600	1,588,100	1,588,100	1,588,100	1,588,100	23,500	23,500	23,500	23,500
	Senate: Concurred with Gov. on economics but did not include fee increase - (\$14,100,000)										
	House: Concurred with Governor.										
	Conference: Concurred with House.										
	Section 106 (9) One-Time Basis Only Appropriation										
1	Voting Machine Replacements	Gross	0	15,000,000	10,000,000	10,000,000	5,000,000	15,000,000	10,000,000	10,000,000	5,000,000
	Governor: Added funding for voting machine replacements in all local jurisdictions - \$15,000,000	Local	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0
		GF/GP	0	10,000,000	10,000,000	5,000,000	5,000,000	10,000,000	10,000,000	5,000,000	5,000,000
	Senate: Removed local portion of funding (to be paid in Revenue Sharing) - (\$5,000,000)										
	House: Reduced General Fund portion of funding by 50% from the Governor's Recommendation - (\$5,000,000)										
	Conference: Reduced Governor's funding by \$10.0 million gross and did not include local funding.										

PART 1 APPROPRIATIONS DETAIL						Changes from FY 2015-16 Y-T-D				
GENERAL GOVERNMENT						Governor	Senate	House	Conf.	
	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17					
	Year-To-Date	Governor	Senate	House	Conf.					
DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET										
Section 108. (1) Appropriation Summary										
	FTEs	2,844.0	2,867.0	2,862.0	2,856.0	2,877.0	23.0	18.0	12.0	33.0
	Gross	1,263,223,700	1,320,096,200	1,316,141,300	1,291,883,100	1,301,191,700	56,872,500	52,917,600	28,659,400	37,968,000
	IDG	678,478,500	694,054,100	694,054,100	694,054,100	694,054,100	15,575,600	15,575,600	15,575,600	15,575,600
	Federal	7,997,300	4,958,200	4,958,200	4,958,200	4,958,200	(3,039,100)	(3,039,100)	(3,039,100)	(3,039,100)
	Local	3,587,700	2,320,000	2,320,000	2,320,000	2,320,000	(1,267,700)	(1,267,700)	(1,267,700)	(1,267,700)
	Private	190,100	0	0	0	0	(190,100)	(190,100)	(190,100)	(190,100)
	Restricted	96,371,900	114,340,800	114,340,800	114,340,800	114,340,800	17,968,900	17,968,900	17,968,900	17,968,900
	GF/GP	477,198,200	504,423,100	500,468,200	476,210,000	485,518,600	27,224,900	23,270,000	(988,200)	8,320,400
Section 108. (2) Executive Direction										
1 Unclassified Positions										
Governor: Economics - \$24,400; OPEB \$0	FTEs	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
	Gross	977,000	1,001,400	1,001,400	1,001,400	1,001,400	24,400	24,400	24,400	24,400
	IDG	317,000	412,600	412,600	412,600	412,600	95,600	95,600	95,600	95,600
Senate, House, and Conference: Concurred with Governor.	Restricted	57,700	66,400	66,400	66,400	66,400	8,700	8,700	8,700	8,700
	GF/GP	602,300	522,400	522,400	522,400	522,400	(79,900)	(79,900)	(79,900)	(79,900)
2 Executive Operations										
Governor: Economics - \$83,300; OPEB \$12,900 5-year Early Out Deferred Sick Pay - (\$36,700)	FTEs	12.0	12.0	12.0	12.0	12.0	0.0	0.0	0.0	0.0
	Gross	2,316,500	2,376,000	2,376,000	2,376,000	2,376,000	59,500	59,500	59,500	59,500
	IDG	1,867,400	1,911,500	1,911,500	1,911,500	1,911,500	44,100	44,100	44,100	44,100
Senate, House, and Conference: Concurred with Governor.	Restricted	235,200	222,800	222,800	222,800	222,800	(12,400)	(12,400)	(12,400)	(12,400)
	GF/GP	213,900	241,700	241,700	241,700	241,700	27,800	27,800	27,800	27,800
Unit Total: Executive Direction										
	FTEs	12.0	12.0	12.0	12.0	12.0	0.0	0.0	0.0	0.0
	Gross	3,293,500	3,377,400	3,377,400	3,377,400	3,377,400	83,900	83,900	83,900	83,900
	IDG	2,184,400	2,324,100	2,324,100	2,324,100	2,324,100	139,700	139,700	139,700	139,700
	Restricted	292,900	289,200	289,200	289,200	289,200	(3,700)	(3,700)	(3,700)	(3,700)
	GF/GP	816,200	764,100	764,100	764,100	764,100	(52,100)	(52,100)	(52,100)	(52,100)
Section 108. (3) Department Services										
1 Administrative Services										
Governor: Economics - \$315,500; OPEB \$80,500 5-year Early Out Deferred Sick Pay - (\$48,200) New funding - Office of Good Government - \$2,678,700 and 6.0 FTEs	FTEs	132.5	138.5	138.5	138.5	123.5	6.0	6.0	6.0	(9.0)
	Gross	17,362,900	20,389,400	20,389,400	18,889,400	15,974,800	3,026,500	3,026,500	1,526,500	(1,388,100)
	IDG	10,538,700	10,895,100	10,895,100	10,895,100	10,895,100	356,400	356,400	356,400	356,400
	Federal	0	0	0	0	0	0	0	0	0
Senate: Concurred with Governor.	Restricted	4,131,500	5,283,300	5,283,300	5,283,300	4,104,600	1,151,800	1,151,800	1,151,800	(26,900)
	GF/GP	2,692,700	4,211,000	4,211,000	2,711,000	975,100	1,518,300	1,518,300	18,300	(1,717,600)
House: House reduces Governor's recommendation by \$1.5 million GF/GP - (\$1,500,000)										
Conference: Concurred with Senate and reduced funding as a result of E.O. 2016-4 - (\$4,414,600) and (15.0) FTE										
2 Budget and Financial Management										
Governor: Economics - \$305,000; OPEB \$88,400 5-year Early Out Deferred Sick Pay - (\$101,100)	FTEs	135.0	135.0	135.0	135.0	160.0	0.0	0.0	0.0	25.0
	Gross	17,620,800	17,913,100	17,913,100	17,913,100	23,073,200	292,300	292,300	292,300	5,452,400
	IDG	459,500	464,900	464,900	464,900	464,900	5,400	5,400	5,400	5,400
	Federal	0	0	0	0	0	0	0	0	0
Senate: Concurred with Governor.	Restricted	6,002,300	5,741,100	5,741,100	5,741,100	6,919,800	(261,200)	(261,200)	(261,200)	917,500
	GF/GP	11,159,000	11,707,100	11,707,100	11,707,100	15,688,500	548,100	548,100	548,100	4,529,500
Conference: Concurred with Senate and added additional \$250,000 per target agreement and increased funding as a result of E.O. 2016-4 - \$4,910,100 and 25.0 FTEs										
3 Office of the State Employer										
Governor: Economics - \$47,400; OPEB \$13,800 5-year Early Out Deferred Sick Pay - (\$)	FTEs	23.0	23.0	23.0	23.0	23.0	0.0	0.0	0.0	0.0
	Gross	3,362,400	3,417,300	3,417,300	3,417,300	3,417,300	54,900	54,900	54,900	54,900
	IDG	0	0	0	0	0	0	0	0	0
Senate, House, and Conference: Concurred with Governor.	Restricted	2,544,300	2,590,600	2,590,600	2,590,600	2,590,600	46,300	46,300	46,300	46,300
	GF/GP	818,100	826,700	826,700	826,700	826,700	8,600	8,600	8,600	8,600
4 Design and Construction Services										
Governor: Economics - \$78,600; OPEB \$23,000 5-year Early Out Deferred Sick Pay - (\$200)	FTEs	40.0	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0
	Gross	6,375,600	6,477,000	6,477,000	6,477,000	6,477,000	101,400	101,400	101,400	101,400
	IDG	6,375,600	6,477,000	6,477,000	6,477,000	6,477,000	101,400	101,400	101,400	101,400
Senate, House, and Conference: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT			FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16 Y-T-D			
			Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.
5	Business and Support Services	FTEs	97.0	97.0	97.0	97.0	97.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$165,800; OPEB \$49,700	Gross	11,276,700	11,469,600	11,469,600	11,469,600	11,469,600	192,900	192,900	192,900	192,900
	5-year Early Out Deferred Sick Pay - (\$22,600)	IDG	461,700	461,700	461,700	461,700	461,700	0	0	0	0
		Federal	100	100	100	100	100	0	0	0	0
	Senate, House, and Conference: Concurred with Governor.	Restricted	4,929,200	5,357,500	5,357,500	5,357,500	5,357,500	428,300	428,300	428,300	428,300
		GF/GP	5,885,700	5,650,300	5,650,300	5,650,300	5,650,300	(235,400)	(235,400)	(235,400)	(235,400)
6	Building Operation Services	FTEs	210.0	210.0	210.0	210.0	210.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$469,400; OPEB \$129,600	Gross	91,946,300	92,416,200	92,416,200	92,416,200	92,416,200	469,900	469,900	469,900	469,900
	5-year Early Out Deferred Sick Pay - (\$129,100)	IDG	91,946,300	92,416,200	92,416,200	92,416,200	92,416,200	469,900	469,900	469,900	469,900
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Governor.										
7	Building Occupancy Charges, Rent, and Utilities	Gross	7,627,000	7,494,200	7,494,200	7,494,200	7,494,200	(132,800)	(132,800)	(132,800)	(132,800)
	Governor: Economics - BOC (\$132,800)	IDG	910,100	910,600	910,600	910,600	910,600	500	500	500	500
		Federal	158,200	118,000	118,000	118,000	118,000	(40,200)	(40,200)	(40,200)	(40,200)
	Senate, House, and Conference: Concurred with Governor.	Local	60,100	61,700	61,700	61,700	61,700	1,600	1,600	1,600	1,600
		Restricted	1,278,000	1,182,700	1,182,700	1,182,700	1,182,700	(95,300)	(95,300)	(95,300)	(95,300)
		GF/GP	5,220,600	5,221,200	5,221,200	5,221,200	5,221,200	600	600	600	600
8	Motor Vehicle Fleet	FTEs	35.0	35.0	35.0	35.0	35.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$61,900; OPEB \$16,900	Gross	74,181,300	74,260,100	74,260,100	74,260,100	74,260,100	78,800	78,800	78,800	78,800
		IDG	74,181,300	74,260,100	74,260,100	74,260,100	74,260,100	78,800	78,800	78,800	78,800
	Senate, House, and Conference: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
9	Information Technology Services and Projects	Gross	29,613,800	32,630,500	32,630,500	32,630,500	32,630,500	3,016,700	3,016,700	3,016,700	3,016,700
	Governor: Economics (DIT) - \$394,500; OPEB \$101,100	IDG	932,900	932,900	932,900	932,900	932,900	0	0	0	0
	5-year Early Out Deferred Sick Pay - (\$58,600)	Federal	0	0	0	0	0	0	0	0	0
	Office of Retirement Services Enterprise Mandates - \$2,165,000	Restricted	15,692,500	18,263,400	18,263,400	18,263,400	18,263,400	2,570,900	2,570,900	2,570,900	2,570,900
	Office of Retirement Services Database Positions - \$414,700	GF/GP	12,988,400	13,434,200	13,434,200	13,434,200	13,434,200	445,800	445,800	445,800	445,800
	Senate: Concurred with Governor.										
10	Bureau of Labor Market Information and Strategies	FTEs	42.0	42.0	42.0	42.0	42.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$64,700; OPEB \$18,600	Gross	5,376,400	5,475,100	5,475,100	5,475,100	5,475,100	98,700	98,700	98,700	98,700
	New local revenue authorization - \$35,000	Federal	4,776,400	4,840,100	4,840,100	4,840,100	4,840,100	63,700	63,700	63,700	63,700
	5-year Early Out Deferred Sick Pay - (\$19,600)	Local	0	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
	Senate: Concurred with Governor.	GF/GP	600,000	600,000	600,000	600,000	600,000	0	0	0	0
Unit Total: Department Services		FTEs	714.5	720.5	720.5	720.5	730.5	6.0	6.0	6.0	16.0
		Gross	264,743,200	271,942,500	271,942,500	270,442,500	272,688,000	7,199,300	7,199,300	5,699,300	7,944,800
		IDG	185,806,100	186,818,500	186,818,500	186,818,500	186,818,500	1,012,400	1,012,400	6.0	16.0
		Federal	4,934,700	4,958,200	4,958,200	4,958,200	4,958,200	23,500	23,500	5,699,300	7,944,800
		Local	60,100	96,700	96,700	96,700	96,700	36,600	36,600	1,012,400	1,012,400
		Restricted	34,577,800	38,418,600	38,418,600	38,418,600	38,418,600	3,840,800	3,840,800	23,500	23,500
		GF/GP	39,364,500	41,650,500	41,650,500	40,150,500	42,396,000	2,286,000	2,286,000	36,600	36,600
Section 108. (4) Technology Services											
1	Education Services	FTEs	29.0	29.0	29.0	29.0	29.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$69,000; OPEB \$20,300	Gross	4,100,200	4,106,500	4,106,500	4,106,500	4,106,500	6,300	6,300	6,300	6,300
	Current-Year Adj. to align with Agency Expenditures - (\$76,500)	IDG	4,100,200	4,106,500	4,106,500	4,106,500	4,106,500	6,300	6,300	6,300	6,300
	Reconciliation of IT lines with projected FY 2017 costs - (\$2,800)	GF/GP	0	0	0	0	0	0	0	0	0
	5-year Early Out Deferred Sick Pay - (\$3,700)										
	Senate, House, and Conference: Concurred with Governor.										

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT			FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16 Y-T-D			
			Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.
2 Health and Human Services	FTEs		617.5	617.5	617.5	617.5	617.5	0.0	0.0	0.0	0.0
Governor: Economics - \$1,534,900; OPEB \$400,600	Gross		282,038,800	291,972,300	291,972,300	291,972,300	291,972,300	9,933,500	9,933,500	9,933,500	9,933,500
Current-Year Adj. to align with Agency Expenditures - \$855,300	IDG		282,038,800	291,972,300	291,972,300	291,972,300	291,972,300	9,933,500	9,933,500	9,933,500	9,933,500
DTMB Transition to Rated Service Model - \$6,343,000	GF/GP		0	0	0	0	0	0	0	0	0
Align IT IDGs with FY 2016 Enacted - (\$408,400)											
Reconciliation of IT lines with projected FY 2017 costs - \$813,200											
New Projects - DLARA MAPS program; ORS IT projects - \$770,000											
5-year Early Out Deferred Sick Pay - (\$375,100)											
Senate, House, and Conference: Concurred with Governor.											
3 Public Protection	FTEs		154.5	154.5	154.5	154.5	154.5	0.0	0.0	0.0	0.0
Governor: Economics - \$386,300; OPEB \$110,400	Gross		51,772,600	55,832,600	55,832,600	55,832,600	55,832,600	4,060,000	4,060,000	4,060,000	4,060,000
Current-Year Adj. to align with Agency Expenditures - \$1,600,900	IDG		51,772,600	55,832,600	55,832,600	55,832,600	55,832,600	4,060,000	4,060,000	4,060,000	4,060,000
DTMB Transition to Rated Service Model - \$1,877,800	GF/GP		0	0	0	0	0	0	0	0	0
Align IT IDGs with FY 2016 Enacted - \$190,400											
Reconciliation of IT lines with projected FY 2017 costs - (\$47,900)											
5-year Early Out Deferred Sick Pay - (\$58,300)											
Senate, House, and Conference: Concurred with Governor.											
4 Resources Services	FTEs		146.5	146.5	146.5	146.5	146.5	0.0	0.0	0.0	0.0
Governor: Economics - \$199,500; OPEB \$57,300	Gross		19,694,900	20,283,500	20,283,500	20,283,500	20,283,500	588,600	588,600	588,600	588,600
Current-Year Adj. to align with Agency Expenditures - \$378,000	IDG		19,694,900	20,283,500	20,283,500	20,283,500	20,283,500	588,600	588,600	588,600	588,600
Reconciliation of IT lines with projected FY 2017 costs - (\$25,600)	GF/GP		0	0	0	0	0	0	0	0	0
5-year Early Out Deferred Sick Pay - (\$20,600)											
Senate, House, and Conference: Concurred with Governor.											
5 Transportation Services	FTEs		89.5	89.5	89.5	89.5	89.5	0.0	0.0	0.0	0.0
Governor: Economics - \$254,700; OPEB \$73,800	Gross		30,831,400	31,739,300	31,739,300	31,739,300	31,739,300	907,900	907,900	907,900	907,900
DTMB Transition to Rated Service Model - \$660,300	IDG		30,831,400	31,739,300	31,739,300	31,739,300	31,739,300	907,900	907,900	907,900	907,900
Reconciliation of IT lines with projected FY 2017 costs - (\$27,000)	GF/GP		0	0	0	0	0	0	0	0	0
5-year Early Out Deferred Sick Pay - (\$53,900)											
Senate, House, and Conference: Concurred with Governor.											
6 General Services	FTEs		329.5	331.5	331.5	331.5	331.5	2.0	2.0	2.0	2.0
Governor: Economics - \$909,400; OPEB \$293,400	Gross		93,717,000	98,027,300	98,027,300	98,027,300	98,027,300	4,310,300	4,310,300	4,310,300	4,310,300
Current-Year Adj. to align with Agency Expenditures - (\$100)	IDG		93,717,000	98,027,300	98,027,300	98,027,300	98,027,300	4,310,300	4,310,300	4,310,300	4,310,300
DTMB Transition to Rated Service Model - \$1,751,300	GF/GP		0	0	0	0	0	0	0	0	0
Reconciliation of IT lines with projected FY 2017 costs - (\$1,048,100)											
New Projects - DLARA MAPS program; ORS IT projects - \$2,579,700 and 2.0 FTEs											
5-year Early Out Deferred Sick Pay - (\$175,300)											
Senate, House, and Conference: Concurred with Governor.											

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2015-16 Y-T-D				
GENERAL GOVERNMENT		FY 2015-16 Year-To-Date	FY 2016-17 Governor	FY 2016-17 Senate	FY 2016-17 House	FY 2016-17 Conf.	Governor	Senate	House	Conf.	
7	Enterprisewide Information Technology Investments	Gross	65,000,000	65,000,000	65,000,000	65,000,000	65,000,000	0	0	0	0
	Governor: No change from FY 2015-16	GF/GP	65,000,000	65,000,000	65,000,000	65,000,000	65,000,000	0	0	0	0
	Senate: Concurred with Governor.										
	House: Concurred with Senate on total funding but divided funding into five separate line items as follows: Enterprisewide IT Investment Projects - \$11,672,400 General Government and Public Safety IT Investment Projects - \$13,683,400 Health and Human Services IT Investment Projects - \$5,033,900 MAIN System Replacement IT Investment Projects - \$32,610,300 Cyber Security IT Investment Projects - \$2,000,000										
	Conference: Concurred with House but updated corresponding figures for total funding of \$65.0 million. Enterprisewide IT Investment Projects - \$9,500,000 General Government and Public Safety IT Investment Projects - \$18,000,000 Health and Human Services IT Investment Projects - \$0 MAIN System Replacement IT Investment Projects - \$35,500,000 Cyber Security IT Investment Projects - \$2,000,000										
8	Homeland Security Initiative/Cyber Security	FTEs	13.0	13.0	13.0	13.0	13.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$42,700; OPEB \$12,000	Gross	9,063,500	14,118,200	14,118,200	11,118,200	13,118,200	5,054,700	5,054,700	2,054,700	4,054,700
	Cyber Security - \$5,000,000	GF/GP	9,063,500	14,118,200	14,118,200	11,118,200	13,118,200	5,054,700	5,054,700	2,054,700	4,054,700
	Senate: Concurred with Governor.										
	House: Reduced Governor's recommendation by \$3.0 million - (\$3,000,000)										
	Conference: Concurred with Senate and added \$2.0 million per target agreement.										
9	Michigan Public Safety Communications System (MPSCS)	FTEs	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$204,500; OPEB \$55,700	Gross	39,842,400	40,094,800	40,094,800	40,094,800	40,094,800	252,400	252,400	252,400	252,400
	5-year Early Out Deferred Sick Pay - (\$7,800)	Local	2,209,900	2,223,300	2,223,300	2,223,300	2,223,300	13,400	13,400	13,400	13,400
		GF/GP	37,632,500	37,871,500	37,871,500	37,871,500	37,871,500	239,000	239,000	239,000	239,000
	Senate, House, and Conference: Concurred with Governor.										
	NEW										
10	Enterprise Identity Management	FTEs	0.0	6.0	6.0	0.0	6.0	6.0	6.0	0.0	6.0
	Governor: New Funding for the MiLogin Program - \$6,700,000	Gross	0	6,700,000	6,700,000	0	6,700,000	6,700,000	6,700,000	0	6,700,000
		GF/GP	0	6,700,000	6,700,000	0	6,700,000	6,700,000	6,700,000	0	6,700,000
	Senate: Concurred with Governor.										
	House: Did not include.										
	Conference: Concurred with Senate.										
	Unit Total: Technology Services	FTEs	1,479.5	1,487.5	1,487.5	1,481.5	1,487.5	8.0	8.0	2.0	8.0
		Gross	596,060,800	627,874,500	627,874,500	618,174,500	626,874,500	31,813,700	31,813,700	22,113,700	30,813,700
		IDG	482,154,900	501,961,500	501,961,500	501,961,500	501,961,500	19,806,600	19,806,600	19,806,600	19,806,600
		Local	2,209,900	2,223,300	2,223,300	2,223,300	2,223,300	13,400	13,400	13,400	13,400
		GF/GP	111,696,000	123,689,700	123,689,700	113,989,700	122,689,700	11,993,700	11,993,700	2,293,700	10,993,700
	Section 108. (5) Statewide Appropriations										
1	Professional Development Fund - AFSCME	Gross	0	0	0	0	0	0	0	0	0
	Governor: No funding appropriated for FY 2016-17	IDG	0	0	0	0	0	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Governor.										

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2015-16 Y-T-D			
GENERAL GOVERNMENT		FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Governor	Senate	House	Conf.
		Year-To-Date	Governor	Senate	House	Conf.				
2	Professional Development Fund - MPE, SEIU, Scientific & Engineering	Gross	150,000	0	0	0	(150,000)	(150,000)	(150,000)	(150,000)
		IDG	150,000	0	0	0	(150,000)	(150,000)	(150,000)	(150,000)
	Governor: No funding appropriated for FY 2016-17	GF/GP	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Governor.									
3	Professional Development Fund - NEREs	Gross	250,000	250,000	250,000	250,000	0	0	0	0
	Governor: No change from FY 2015-16	IDG	250,000	250,000	250,000	250,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Governor.									
4	Professional Development Fund - UAW	Gross	702,600	700,000	700,000	700,000	(2,600)	(2,600)	(2,600)	(2,600)
	Governor: Reduction based on collective bargaining agreements - (\$2,600)	IDG	702,600	700,000	700,000	700,000	(2,600)	(2,600)	(2,600)	(2,600)
		GF/GP	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Governor.									
Unit Total: Statewide Appropriations		Gross	1,102,600	950,000	950,000	950,000	(152,600)	(152,600)	(152,600)	(152,600)
		IDG	1,102,600	950,000	950,000	950,000	(152,600)	(152,600)	(152,600)	(152,600)
		GF/GP	0	0	0	0	0	0	0	0
										0
										0
Section 108. (6) Special Programs										
1	Building Occupancy Charges - Property Management Services For Executive/Legislature	Gross	1,096,700	1,154,500	1,154,500	1,154,500	57,800	57,800	57,800	57,800
		GF/GP	1,096,700	1,154,500	1,154,500	1,154,500	57,800	57,800	57,800	57,800
	Governor: Economics - \$57,800; OPEB \$0									
	Senate, House, and Conference: Concurred with Governor.									
2	Retirement Service	FTEs	162.0	167.0	167.0	167.0	5.0	5.0	5.0	5.0
	Governor: Economics - \$303,100; OPEB \$84,900	Gross	27,209,000	28,724,900	28,724,900	28,724,900	1,515,900	1,515,900	1,515,900	1,515,900
	MSP Retiree Pension Adjustments - \$132,000	Restricted	21,964,200	23,348,100	23,348,100	23,348,100	1,383,900	1,383,900	1,383,900	1,383,900
	5-year Early Out Deferred Sick Pay - (\$55,500)	GF/GP	5,244,800	5,376,800	5,376,800	5,376,800	132,000	132,000	132,000	132,000
	IT Infrastructure Updates - \$1,051,400 and 5.0 FTEs									
	Senate, House, and Conference: Concurred with Governor.									
NEW										
3	Public Safety Officers Survivor Benefits Program	Gross	0	0	58,000	0	0	58,000	0	0
	Governor:	GF/GP	0	0	58,000	0	0	58,000	0	0
	Senate: Added new funding for survivor benefits for public safety officers - \$58,000									
	House: Did not include.									
	Conference: Concurred with House.									
4	Office of Children's Ombudsman	FTEs	14.0	14.0	14.0	14.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$29,200; OPEB \$8,400	Gross	1,767,300	1,801,600	1,801,600	1,801,600	34,300	34,300	34,300	34,300
	5-year Early Out Deferred Sick Pay - (\$3,300)	GF/GP	1,767,300	1,801,600	1,801,600	1,801,600	34,300	34,300	34,300	34,300
	Senate, House, and Conference: Concurred with Governor.									
5	Public Private Partnership	Gross	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	0
	Governor: No change from FY 2015-16	Restricted	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0
	Senate, House, and Conference: Concurred with Governor.									

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2015-16 Y-T-D				
GENERAL GOVERNMENT		FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Governor	Senate	House	Conf.	
		Year-To-Date	Governor	Senate	House	Conf.					
6	Regional Prosperity Grants	Gross	2,500,000	2,500,000	100	2,500,000	2,500,000	0	(2,499,900)	0	0
	Governor: No change from FY 2015-16	GF/GP	2,500,000	2,500,000	100	2,500,000	2,500,000	0	(2,499,900)	0	0
	Senate: Included \$100 placeholder										
	House: Concurred with Governor.										
	Conference: Concurred with Governor.										
7	Office of Urban Initiatives	FTE	5.0	5.0	0.0	0.0	5.0	0.0	(5.0)	(5.0)	0.0
	Governor: Economics - \$9,400; OPEB \$2,800	Gross	2,500,000	1,512,200	100	0	1,012,200	(987,800)	(2,499,900)	(2,500,000)	(1,487,800)
	Reduced funding by 40% - (\$1,000,000)	GF/GP	2,500,000	1,512,200	100	0	1,012,200	(987,800)	(2,499,900)	(2,500,000)	(1,487,800)
	Senate: Included \$100 placeholder										
	House: Not included.										
	Conference: Reduced Governor's funding by \$500,000										
8	School Reform Office Operations	FTE	11.0	11.0	11.0	11.0	11.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$29,100; OPEB \$8,300	Gross	2,280,900	2,318,300	2,318,300	2,318,300	2,318,300	37,400	37,400	37,400	37,400
		GF/GP	2,280,900	2,318,300	2,318,300	2,318,300	2,318,300	37,400	37,400	37,400	37,400
	Senate, House, and Conference: Concurred with Governor.										
	Unit Total: Special Programs	FTEs	192.0	197.0	192.0	192.0	197.0	5.0	0.0	0.0	5.0
		Gross	38,853,900	39,511,500	35,557,500	37,999,300	39,011,500	657,600	(3,296,400)	(854,600)	157,600
		Restricted	23,464,200	24,848,100	24,848,100	24,848,100	24,848,100	1,383,900	1,383,900	1,383,900	1,383,900
		GF/GP	15,389,700	14,663,400	10,709,400	13,151,200	14,163,400	(726,300)	(4,680,300)	(2,238,500)	(1,226,300)
	Section 108. (7) State Building Authority Rent										
1	SBA Rent - State Agencies	Gross	52,265,800	49,665,800	49,665,800	49,665,800	49,665,800	(2,600,000)	(2,600,000)	(2,600,000)	(2,600,000)
	Governor: SBA Rent Adjustment due to renegotiated contracts - (\$2,600,000)	Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	52,265,800	49,665,800	49,665,800	49,665,800	49,665,800	(2,600,000)	(2,600,000)	(2,600,000)	(2,600,000)
	Senate, House, and Conference: Concurred with Governor.										
2	SBA Rent - Department of Corrections	Gross	36,829,900	21,029,900	21,029,900	21,029,900	21,029,900	(15,800,000)	(15,800,000)	(15,800,000)	(15,800,000)
	Governor: SBA Rent Adjustment due to renegotiated contracts - (\$15,800,000)	GF/GP	36,829,900	21,029,900	21,029,900	21,029,900	21,029,900	(15,800,000)	(15,800,000)	(15,800,000)	(15,800,000)
	Senate, House, and Conference: Concurred with Governor.										
3	SBA Rent - Universities	Gross	135,995,300	144,995,300	144,995,300	144,995,300	144,995,300	9,000,000	9,000,000	9,000,000	9,000,000
	Governor: SBA Rent Adjustment due to renegotiated contracts - \$9,000,000	GF/GP	135,995,300	144,995,300	144,995,300	144,995,300	144,995,300	9,000,000	9,000,000	9,000,000	9,000,000
	Senate, House, and Conference: Concurred with Governor.										
4	SBA Rent - Community Colleges	Gross	29,479,600	30,879,600	30,879,600	30,879,600	30,879,600	1,400,000	1,400,000	1,400,000	1,400,000
	Governor: SBA Rent Adjustment due to renegotiated contracts - \$1,400,000	GF/GP	29,479,600	30,879,600	30,879,600	30,879,600	30,879,600	1,400,000	1,400,000	1,400,000	1,400,000
	Senate, House, and Conference: Concurred with Governor.										
	Unit Total: State Building Authority Rent	Gross	254,570,600	246,570,600	246,570,600	246,570,600	246,570,600	(8,000,000)	(8,000,000)	(8,000,000)	(8,000,000)
		Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	254,570,600	246,570,600	246,570,600	246,570,600	246,570,600	(8,000,000)	(8,000,000)	(8,000,000)	(8,000,000)
	Section 108. (8) Civil Service Commission										
1	Agency Services	FTEs	74.0	74.0	74.0	74.0	74.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$157,300; OPEB \$44,900	Gross	11,975,900	13,103,100	13,103,100	13,103,100	13,103,100	1,127,200	1,127,200	1,127,200	1,127,200
	Current-Year Adj. to align with Agency Expenditures - \$925,000	IDG	1,037,100					(1,037,100)	(1,037,100)	(1,037,100)	(1,037,100)
		Federal	2,039,200					(2,039,200)	(2,039,200)	(2,039,200)	(2,039,200)
		Local	656,600					(656,600)	(656,600)	(656,600)	(656,600)
		Private	170,600					(170,600)	(170,600)	(170,600)	(170,600)
	Senate, House, and Conference: Concurred with Governor.	Restricted	6,667,900	11,135,000	11,135,000	11,135,000	11,135,000	4,467,100	4,467,100	4,467,100	4,467,100
		GF/GP	1,404,500	1,968,100	1,968,100	1,968,100	1,968,100	563,600	563,600	563,600	563,600

PART 1 APPROPRIATIONS DETAIL		GENERAL GOVERNMENT	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16 Y-T-D			
			Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.
2	Executive Direction	FTEs	40.0	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$102,700; OPEB \$26,800	Gross	9,778,700	8,894,300	8,894,300	8,894,300	8,894,300	(884,400)	(884,400)	(884,400)	(884,400)
	Current-Year Adj. to align with Agency Expenditures - (\$600,000)	IDG	1,139,900					(1,139,900)	(1,139,900)	(1,139,900)	(1,139,900)
	5-year Early Out Deferred Sick Pay - (\$413,900)	Federal	0					0	0	0	0
		Local	0					0	0	0	0
	Senate, House, and Conference: Concurred with Governor.	Private	19,500					(19,500)	(19,500)	(19,500)	(19,500)
		Restricted	7,241,300	8,842,900	8,842,900	8,842,900	8,842,900	1,601,600	1,601,600	1,601,600	1,601,600
		GF/GP	1,378,000	51,400	51,400	51,400	51,400	(1,326,600)	(1,326,600)	(1,326,600)	(1,326,600)
3	Employee Benefits	FTEs	16.0	16.0	16.0	16.0	16.0	0.0	0.0	0.0	0.0
	Governor: Economics - \$28,800; OPEB \$7,900	Gross	5,667,300	5,704,000	5,704,000	5,704,000	5,704,000	36,700	36,700	36,700	36,700
		Restricted	5,667,300	5,704,000	5,704,000	5,704,000	5,704,000	36,700	36,700	36,700	36,700
	Senate, House, and Conference: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
4	Training	Gross	1,300,000	0	0	0	0	(1,300,000)	(1,300,000)	(1,300,000)	(1,300,000)
	Governor: Eliminates funding - (\$1,300,000)	IDG	1,300,000	0	0	0	0	(1,300,000)	(1,300,000)	(1,300,000)	(1,300,000)
	Senate, House, and Conference: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
5	Human Resources Operations	FTEs	316.0	320.0	320.0	320.0	320.0	4.0	4.0	4.0	4.0
	Governor: Economics - \$701,700; OPEB \$197,800	Gross	35,878,600	38,463,100	38,463,100	38,463,100	38,463,100	2,584,500	2,584,500	2,584,500	2,584,500
	Current-Year Adj. to align with Agency Expenditures - \$1,685,000	IDG	1,153,500					(1,153,500)	(1,153,500)	(1,153,500)	(1,153,500)
		Federal	0					0	0	0	0
	Senate, House, and Conference: Concurred with Governor.	Local	661,100					(661,100)	(661,100)	(661,100)	(661,100)
		Restricted	16,455,500	19,794,200	19,794,200	19,794,200	19,794,200	3,338,700	3,338,700	3,338,700	3,338,700
		GF/GP	17,608,500	18,668,900	18,668,900	18,668,900	18,668,900	1,060,400	1,060,400	1,060,400	1,060,400
6	Information Technology Services and Projects	Gross	3,293,600	3,354,300	3,354,300	3,354,300	3,354,300	60,700	60,700	60,700	60,700
	Governor: Economics - \$66,400; OPEB \$0	IDG	0					0	0	0	0
	5-year Early Out Deferred Sick Pay - (\$5,700)	Federal	1,023,400					(1,023,400)	(1,023,400)	(1,023,400)	(1,023,400)
		Local	0					0	0	0	0
	Senate, House, and Conference: Concurred with Governor.	Private	0					0	0	0	0
		Restricted	1,405,000	2,458,800	2,458,800	2,458,800	2,458,800	1,053,800	1,053,800	1,053,800	1,053,800
		GF/GP	865,200	895,500	895,500	895,500	895,500	30,300	30,300	30,300	30,300
	Unit Total: Civil Service Commission	FTEs	446.0	450.0	450.0	450.0	450.0	4.0	4.0	4.0	4.0
		Gross	67,894,100	69,518,800	69,518,800	69,518,800	69,518,800	1,624,700	1,624,700	1,624,700	1,624,700
		IDG	4,630,500	0	0	0	0	(4,630,500)	(4,630,500)	(4,630,500)	(4,630,500)
		Federal	3,062,600	0	0	0	0	(3,062,600)	(3,062,600)	(3,062,600)	(3,062,600)
		Local	1,317,700	0	0	0	0	(1,317,700)	(1,317,700)	(1,317,700)	(1,317,700)
		Private	190,100	0	0	0	0	(190,100)	(190,100)	(190,100)	(190,100)
		Restricted	37,437,000	47,934,900	47,934,900	47,934,900	47,934,900	10,497,900	10,497,900	10,497,900	10,497,900
		GF/GP	21,256,200	21,583,900	21,583,900	21,583,900	21,583,900	327,700	327,700	327,700	327,700

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2015-16 Y-T-D				
GENERAL GOVERNMENT		FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Governor	Senate	House	Conf.	
		Year-To-Date	Governor	Senate	House	Conf.					
Section 108. (9) Capital Outlay											
1	Major Special Maintenance, Remodeling, and Addition for State Agencies	Gross	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
	Governor: No change from FY 2015-16	IDG	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
Senate, House, and Conference: Concurred with Governor.											
2	Enterprisewide Special Maintenance for State Facilities	Gross	29,500,000	26,000,000	26,000,000	26,000,000	26,000,000	(3,500,000)	(3,500,000)	(3,500,000)	(3,500,000)
	Governor: Reduced ongoing funding - (\$3,500,000)	GF/GP	29,500,000	26,000,000	26,000,000	26,000,000	26,000,000	(3,500,000)	(3,500,000)	(3,500,000)	(3,500,000)
Senate, House, and Conference: Concurred with Governor.											
Unit Total: Capital Outlay											
		Gross	31,500,000	28,000,000	28,000,000	28,000,000	28,000,000	(3,500,000)	(3,500,000)	(3,500,000)	(3,500,000)
		IDG	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0	0	0
		GF/GP	29,500,000	26,000,000	26,000,000	26,000,000	26,000,000	(3,500,000)	(3,500,000)	(3,500,000)	(3,500,000)
Section 108. (10) One-Time Basis Only Appropriation											
1	Technology Services Funding	Gross	600,000	0	0	0	0	(600,000)	(600,000)	(600,000)	(600,000)
	Governor: Eliminated funding - (\$600,000)	IDG	600,000	0	0	0	0	(600,000)	(600,000)	(600,000)	(600,000)
		GF/GP	0	0	0	0	0	0	0	0	0
Senate, House, and Conference: Concurred with Governor.											
2	Legal Services	Gross	1,000,000	5,000,000	5,000,000	0	5,000,000	4,000,000	4,000,000	(1,000,000)	4,000,000
	Governor: Increased funding for pending cases - \$4,000,000	GF/GP	1,000,000	5,000,000	5,000,000	0	5,000,000	4,000,000	4,000,000	(1,000,000)	4,000,000
Senate: Concurred with Governor.											
House: Did not include - (\$1,000,000)											
Conference: Concurred with Senate.											
3	Special Projects	Gross	105,000	0	0	0	250,000	(105,000)	(105,000)	(105,000)	145,000
	Governor: Eliminated funding - (\$105,000)	GF/GP	105,000	0	0	0	250,000	(105,000)	(105,000)	(105,000)	145,000
Senate: Concurred with Governor.											
House: Concurred with Senate.											
Conference: Provided \$250,000 in funding for unspecified projects per target agreement.											
4	Treasury - Technology Services	Gross	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
	Governor: Eliminated funding - (\$3,000,000)	GF/GP	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)	(3,000,000)
Senate, House, and Conference: Concurred with Governor.											
5	Cost Study of 2014 PA 555	Gross	500,000	0	0	0	0	(500,000)	(500,000)	(500,000)	(500,000)
	Governor: Eliminated funding - (\$500,000)	GF/GP	500,000	0	0	0	0	(500,000)	(500,000)	(500,000)	(500,000)
Senate, House, and Conference: Concurred with Governor.											
NEW											
6	ORS IT Modernization and Enterprise Mandates	Gross	0	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000
	Governor: Added new one-time funding - \$2,850,000	Restricted	0	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000
		GF/GP	0	0	0	0	0	0	0	0	0
Senate, House, and Conference: Concurred with Governor.											
NEW											

PART 1 APPROPRIATIONS DETAIL		GENERAL GOVERNMENT	FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16 Y-T-D			
			Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.
7	Enterprisewide Special Maintenance for State Facilities	Gross	0	10,000,000	10,000,000	7,000,000	1,600,900	10,000,000	10,000,000	7,000,000	1,600,900
	Governor: Added new one-time funding - \$10,000,000	GF/GP	0	10,000,000	10,000,000	7,000,000	1,600,900	10,000,000	10,000,000	7,000,000	1,600,900
	Senate: Concurred with Governor.										
	House: Reduced Governor's recommendation by \$3.0 million - \$3,000,000										
	Conference: Reduced Governor's funding by \$8.4 million per target agreement.										
	NEW										
8	Finalization of Lansing Space Moves	Gross	0	7,500,000	7,500,000	0	0	7,500,000	7,500,000	0	0
	Governor: Added new one-time funding - \$7,500,000	GF/GP	0	7,500,000	7,500,000	0	0	7,500,000	7,500,000	0	0
	Senate: Concurred with Governor.										
	House: Did not include.										
	Conference: Concurred with House.										
	NEW										
9	IT Investment Fund Augmentation	Gross	0	7,000,000	7,000,000	7,000,000	4,500,000	7,000,000	7,000,000	7,000,000	4,500,000
	Governor: Added new one-time funding - \$5,000,000 Provides funding to SIGMA - \$2,000,000	GF/GP	0	7,000,000	7,000,000	7,000,000	4,500,000	7,000,000	7,000,000	7,000,000	4,500,000
	Senate: Concurred with Governor.										
	House: Concurred with Senate.										
	Conference: Concurred with Senate but reduced funding by \$2.5 million per target agreement.										
	NEW										
10	Capital Outlay Planning Authorizations	Gross	0	900	0	0	0	900	0	0	0
	Governor: Added new one-time funding - \$900	GF/GP	0	900	0	0	0	900	0	0	0
	Senate: Not included.										
	House: Concurred with Senate.										
	Conference: Concurred with House.										
	Unit Total: One-Time Appropriations	Gross	5,205,000	32,350,900	32,350,000	16,850,000	14,200,900	27,145,900	27,145,000	11,645,000	8,995,900
		IDG	600,000	0	0	0	0	(600,000)	(600,000)	(600,000)	2,250,000
		Restricted	600,000	2,850,000	2,850,000	2,850,000	2,850,000				
		GF/GP	4,605,000	29,500,900	29,500,000	14,000,000	11,350,900	24,895,900	24,895,000	(4,605,000)	6,745,900

PART 1 APPROPRIATIONS DETAIL						Changes from FY 2015-16 Y-T-D				
GENERAL GOVERNMENT		FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Governor	Senate	House	Conf.
		Year-To-Date	Governor	Senate	House	Conf.				
Department of Treasury										
Section 109. (1) Appropriation Summary										
FTEs	1,901.5	1,906.5	1,906.5	1,902.5	1,906.5	5.0	5.0	1.0	5.0	
Gross	1,906,977,100	1,910,747,400	1,911,993,900	1,910,497,400	1,885,142,900	3,770,300	5,016,800	3,520,300	(21,834,200)	
IDG	9,500,700	11,250,600	11,262,300	11,262,300	11,262,300	1,749,900	1,761,600	1,761,600	1,761,600	
Federal	39,661,500	39,954,200	39,920,800	39,920,800	39,920,800	292,700	259,300	259,300	259,300	
Local	9,029,700	9,265,700	9,201,000	9,201,000	9,201,000	236,000	171,300	171,300	171,300	
Private	25,400	26,700	26,700	26,700	26,700	1,300	1,300	1,300	1,300	
Restricted	1,568,380,500	1,615,304,400	1,615,890,800	1,615,956,100	1,589,286,300	46,923,900	47,510,300	47,575,600	20,905,800	
GF/GP	280,379,300	234,945,800	235,692,300	234,130,500	235,445,800	(45,433,500)	(44,687,000)	(46,248,800)	(44,933,500)	
Treasury - Operations Total (Includes One-Time)										
FTEs	1,901.5	1,906.5	1,906.5	1,902.5	1,906.5	5.0	5.0	1.0	5.0	
Gross	536,197,100	518,001,500	519,001,600	517,751,500	519,123,200	(18,195,600)	(17,195,500)	(18,445,600)	(17,073,900)	
IDG	9,500,700	11,250,600	11,262,300	11,262,300	11,262,300	1,749,900	1,761,600	1,761,600	1,761,600	
Federal	39,661,500	39,954,200	39,920,800	39,920,800	39,920,800	292,700	259,300	259,300	259,300	
Local	9,029,700	9,265,700	9,201,000	9,201,000	9,201,000	236,000	171,300	171,300	171,300	
Private	25,400	26,700	26,700	26,700	26,700	1,300	1,300	1,300	1,300	
Restricted	354,049,500	359,595,500	360,181,900	360,247,200	360,303,600	5,546,000	6,132,400	6,197,700	6,254,100	
GF/GP	123,930,300	97,908,800	98,408,900	97,093,500	98,408,800	(26,021,500)	(25,521,400)	(26,836,800)	(25,521,500)	
Treasury - Revenue Sharing Total (Includes One-Time)										
Gross	1,214,331,000	1,255,708,900	1,255,955,300	1,255,708,900	1,228,982,700	41,377,900	41,624,300	41,377,900	14,651,700	
Restricted	1,214,331,000	1,255,708,900	1,255,708,900	1,255,708,900	1,228,982,700	41,377,900	41,377,900	41,377,900	14,651,700	
GF/GP	0	0	246,400	0	0	0	246,400	0	-	
Treasury - Debt Service										
Gross	156,449,000	137,037,000	137,037,000	137,037,000	137,037,000	(19,412,000)	(19,412,000)	(19,412,000)	(19,412,000)	
Restricted	0	0	0	0	0	0	0	0	-	
GF/GP	156,449,000	137,037,000	137,037,000	137,037,000	137,037,000	(19,412,000)	(19,412,000)	(19,412,000)	(19,412,000)	
Section 109. (2) Executive Direction										
1 Unclassified Positions										
FTEs	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	
Gross	971,200	995,500	995,500	995,500	995,500	24,300	24,300	24,300	24,300	
Federal	65,000	65,000	65,000	65,000	65,000	0	0	0	-	
Senate: Concurred with Gov.	Restricted	326,400	334,600	334,600	334,600	334,600	8,200	8,200	8,200	8,200
GF/GP	579,800	595,900	595,900	595,900	595,900	16,100	16,100	16,100	16,100	
House: Concurred with Gov.										
Conference: Concurred with Gov.										
2 Office of the Director										
FTEs	24.0	52.0	52.0	48.0	52.0	28.0	28.0	24.0	28.0	
Gross	4,863,900	9,328,400	9,328,400	8,578,400	9,328,400	4,464,500	4,464,500	3,714,500	4,464,500	
Local	0	101,900	101,900	101,900	101,900	101,900	101,900	846,600	846,600	
Restricted	1,595,300	2,441,900	2,441,900	2,441,900	2,441,900	846,600	846,600	2,766,000	3,516,000	
GF/GP	3,268,600	6,784,600	6,784,600	6,034,600	6,784,600	3,516,000	3,516,000			
Senate: Concurred with Gov.										
House: Concurred with economics and the creation of the Office of Tax Plan Implementation and Testing Division, however, Did not concur with the increase of \$750,000 GF/GP and 4.0 FTEs										
Conference: Concurred with Gov.										
Unit Total: Executive Direction										
FTEs	24.0	52.0	52.0	48.0	52.0	28.0	28.0	24.0	28.0	
Gross	5,835,100	10,323,900	10,323,900	9,573,900	10,323,900	4,488,800	4,488,800	3,738,800	4,488,800	
Federal	65,000	65,000	65,000	65,000	65,000	0	0	0	-	
Local	0	101,900	101,900	101,900	101,900	101,900	101,900	101,900		
Restricted	1,921,700	2,776,500	2,776,500	2,776,500	2,776,500	854,800	854,800	854,800	854,800	
GF/GP	3,848,400	7,380,500	7,380,500	6,630,500	7,380,500	3,532,100	3,532,100	2,782,100	3,532,100	

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2015-16 Y-T-D				
GENERAL GOVERNMENT							Governor	Senate	House	Conf.	
		FY 2015-16 Year-To-Date	FY 2016-17 Governor	FY 2016-17 Senate	FY 2016-17 House	FY 2016-17 Conf.					
Section 109. (3) Departmentwide Appropriations											
1	Rent and Building Occupancy Charges	Gross	5,937,600	6,047,400	6,047,400	6,047,400	6,047,400	109,800	109,800	109,800	109,800
	Governor/Senate: Increased \$109,800 (\$67,300 GF/GP) due to economics.	Restricted	2,811,700	2,854,200	2,854,200	2,854,200	2,854,200	42,500	42,500	42,500	42,500
		GF/GP	3,125,900	3,193,200	3,193,200	3,193,200	3,193,200	67,300	67,300	67,300	67,300
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
2	Worker's Compensation Insurance Premium	Gross	36,500	36,400	36,400	36,400	36,400	(100)	(100)	(100)	(100)
	Governor: Reduced \$100 (\$0 GF/GP) due to economics.	Restricted	36,500	36,400	36,400	36,400	36,400	(100)	(100)	(100)	(100)
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
Unit Total: Departmentwide Appropriations		Gross	5,974,100	6,083,800	6,083,800	6,083,800	6,083,800	109,700	109,700	109,700	109,700
		Restricted	2,848,200	2,890,600	2,890,600	2,890,600	2,890,600	42,400	42,400	42,400	42,400
		GF/GP	3,125,900	3,193,200	3,193,200	3,193,200	3,193,200	67,300	67,300	67,300	67,300
Section 109. (4) Local Government Programs											
1	Supervision of the General Property Tax Law	FTEs	88.0	86.0	86.0	86.0	86.0	(2.0)	(2.0)	(2.0)	(2.0)
	Governor: Increased \$190,700 (\$121,400 GF/GP) due to economics. Moved \$500,000 Gross and GF/GP and 2.0 FTEs to Executive Direction.	Gross	14,899,500	14,590,200	14,590,200	13,990,200	14,590,200	(309,300)	(309,300)	(909,300)	(309,300)
		Local	140,000	140,000	140,000	140,000	140,000	0	0	0	-
	Senate: Concurred with Gov.	Restricted	3,489,400	3,558,700	3,558,700	3,558,700	3,558,700	69,300	69,300	69,300	69,300
		GF/GP	11,270,100	10,891,500	10,891,500	10,291,500	10,891,500	(378,600)	(378,600)	(978,600)	(378,600)
	House: Concurred with Gov. changes and decreased gross and GF/GP by \$600,000.										
	Conference: Concurred with Gov.										
2	Property Tax Assessor Training	FTEs	4.0	4.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0
	Governor: Increased \$9,300 (\$0 GF/GP) due to economics.	Gross	1,031,100	1,040,400	1,040,400	1,040,400	1,040,400	9,300	9,300	9,300	9,300
		Local	1,031,100	1,040,400	1,040,400	1,040,400	1,040,400	9,300	9,300	9,300	9,300
	Senate: Concurred with Gov.	GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
3	Local Finance	FTEs	21.0	21.0	21.0	21.0	21.0	0.0	0.0	0.0	0.0
	Governor: Increased \$41,900 (\$13,400 GF/GP) due to economics.	Gross	2,565,100	2,607,000	2,607,000	2,607,000	2,607,000	41,900	41,900	41,900	41,900
		Local	808,600	825,800	825,800	825,800	825,800	17,200	17,200	17,200	17,200
	Senate: Concurred with Gov.	Restricted	533,600	544,900	544,900	544,900	544,900	11,300	11,300	11,300	11,300
		GF/GP	1,222,900	1,236,300	1,236,300	1,236,300	1,236,300	13,400	13,400	13,400	13,400
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
4	Local Finance	FTEs									0.0
	Governor: N/A	Gross	0	0	100	0	0	0	100	0	-
		GF/GP	0	0	100	0	0	0	100	0	-
	Senate: Included a \$100 placeholder for Financial Analytical Tool Reimbursement.										-
	House: N/A										-
	Conference: Concurred with Gov.										
Unit Total: Local Government Programs		FTEs	113.0	111.0	111.0	111.0	111.0	(2.0)	(2.0)	(2.0)	(2)
		Gross	18,495,700	18,237,600	18,237,700	17,637,600	18,237,600	(258,100)	(258,000)	(858,100)	(258,100)
		Local	1,979,700	2,006,200	2,006,200	2,006,200	2,006,200	26,500	26,500	26,500	26,500
		Restricted	4,023,000	4,103,600	4,103,600	4,103,600	4,103,600	80,600	80,600	80,600	80,600
		GF/GP	12,493,000	12,127,800	12,127,900	11,527,800	12,127,800	(365,200)	(365,100)	(965,200)	(365,200)

PART 1 APPROPRIATIONS DETAIL						Changes from FY 2015-16 Y-T-D				
GENERAL GOVERNMENT						Governor	Senate	House	Conf.	
						Year-To-Date	Governor	Senate	House	Conf.
Section 109. (5) Tax Programs										
1 Tax Compliance	FTEs	345.0	340.0	340.0	340.0	340.0	(5.0)	(5.0)	(5.0)	(5.0)
Governor: Increased \$848,600 (\$44,100 GF/GP) due to economics. Moved \$600,000 (\$0 GF/GP) and 5.0 FTEs to Executive Direction.	Gross	44,826,700	45,075,300	45,075,300	45,075,300	45,075,300	248,600	248,600	248,600	248,600
Senate: Concurred with Gov.	IDG	0	0	0	0	0	0	0	0	-
House: Concurred with Gov.	Restricted GF/GP	42,494,500	42,699,000	42,699,000	42,699,000	42,699,000	204,500	204,500	204,500	204,500
Conference: Concurred with Gov.		2,332,200	2,376,300	2,376,300	2,376,300	2,376,300	44,100	44,100	44,100	44,100
2 Tax & Economic Policy	FTEs	85.0	75.0	75.0	75.0	75.0	(10.0)	(10.0)	(10.0)	(10.0)
Governor: Increased \$177,700 (\$92,100 GF/GP) due to economics. Moved \$2.05 million Gross and GF/GP and 10.0 FTEs to Executive Direction.	Gross	13,442,900	11,570,600	11,570,600	11,570,600	11,570,600	(1,872,300)	(1,872,300)	(1,872,300)	(1,872,300)
Senate: Concurred with Gov.	IDG	0	0	0	0	0	0	0	0	0
House: Concurred with Gov.	Restricted GF/GP	7,175,500	7,161,100	7,161,100	7,161,100	7,161,100	(14,400)	(14,400)	(14,400)	(14,400)
Conference: Concurred with Gov.		6,267,400	4,409,500	4,409,500	4,409,500	4,409,500	(1,857,900)	(1,857,900)	(1,857,900)	(1,857,900)
3 Tax Processing	FTEs	335.0	331.0	331.0	331.0	331.0	(4.0)	(4.0)	(4.0)	(4.0)
Governor: Increased \$596,600 (\$188,200 GF/GP) due to economics. Moved \$100,000 (\$0 GF/GP) and 4.0 FTEs to Executive Direction.	Gross	36,880,300	37,376,900	37,376,900	37,376,900	37,376,900	496,600	496,600	496,600	496,600
Senate: Concurred with Gov.	IDG	2,370,900	2,356,300	2,356,300	2,356,300	2,356,300	(14,600)	(14,600)	(14,600)	(14,600)
House: Concurred with Gov.	Restricted GF/GP	24,749,400	25,072,400	25,072,400	25,072,400	25,072,400	323,000	323,000	323,000	323,000
Conference: Concurred with Gov.		9,760,000	9,948,200	9,948,200	9,948,200	9,948,200	188,200	188,200	188,200	188,200
4 Home Heating Assistance	FTEs	0.0	0.0	0.0	0.0	0.0				
Governor: Increased \$67,200 (\$0 GF/GP) due to economics.	Gross	3,019,000	3,086,200	3,086,200	3,086,200	3,086,200	67,200	67,200	67,200	67,200
Senate: Concurred with Gov.	Federal GF/GP	3,019,000	3,086,200	3,086,200	3,086,200	3,086,200	67,200	67,200	67,200	67,200
House: Concurred with Gov.		0	0	0	0	0	0	0	0	0
Conference: Concurred with Gov.										
5 Bottle Act Implementation	FTEs									
Governor: Maintained Current Law	Gross	250,000	250,000	250,000	250,000	250,000	0	0	0	0
Senate: Concurred with Gov.	Restricted GF/GP	250,000	250,000	250,000	250,000	250,000	0	0	0	0
House: Concurred with Gov.		0	0	0	0	0	0	0	0	0
Conference: Concurred with Gov.										
6 Tobacco Tax Enforcement	FTEs	13.0	13.0	13.0	13.0	13.0	0.0	0.0	0.0	0.0
Governor: Increased \$33,500 Gross and GF/GP due to economics.	Gross	1,475,600	1,509,100	1,509,100	1,509,100	1,509,100	33,500	33,500	33,500	33,500
Senate: Concurred with Gov.	Restricted GF/GP	1,475,600	1,509,100	1,509,100	1,509,100	1,509,100	0	0	0	0
House: Concurred with Gov.							33,500	33,500	33,500	33,500
Conference: Concurred with Gov.										

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT		FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16 Y-T-D				
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
7	Health Insurance Claims Fund Program	FTEs	15.0	15.0	15.0	15.0	15.0	0.0	0.0	0.0	0.0
	Governor: Increased \$41,300 (\$0 GF/GP) due to economics.	Gross	2,029,200	2,070,500	2,070,500	2,070,500	2,070,500	41,300	41,300	41,300	41,300
		Restricted	2,029,200	2,070,500	2,070,500	2,070,500	2,070,500	41,300	41,300	41,300	41,300
	Senate: Concurred with Gov.	GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
	Unit Total: Tax Programs	FTEs	793.0	774.0	774.0	774.0	774.0	(19.0)	(19.0)	(19.0)	(19.0)
		Gross	101,923,700	100,938,600	100,938,600	100,938,600	100,938,600	(985,100)	(985,100)	(985,100)	(985,100)
		IDG	2,370,900	2,356,300	2,356,300	2,356,300	2,356,300	(14,600)	(14,600)	(14,600)	(14,600)
		Federal	3,019,000	3,086,200	3,086,200	3,086,200	3,086,200	67,200	67,200	67,200	67,200
		Restricted	76,698,600	77,253,000	77,253,000	77,253,000	77,253,000	554,400	554,400	554,400	554,400
		GF/GP	19,835,200	18,243,100	18,243,100	18,243,100	18,243,100	(1,592,100)	(1,592,100)	(1,592,100)	(1,592,100)
Section 109. (6) Financial and Administrative Services											
1	Department Services	FTEs	89.0	88.0	88.0	88.0	88.0	(1.0)	(1.0)	(1.0)	(1.0)
	Governor: Increased \$164,700 (\$66,100) due to economics. Moved 1.0 FTE to Executive Direction.	Gross	9,015,800	9,180,500	9,180,500	9,180,500	9,180,500	164,700	164,700	164,700	164,700
		IDG	101,000	103,100	103,100	103,100	103,100	2,100	2,100	2,100	2,100
	Senate: Concurred with Gov.	Restricted	6,164,000	6,260,500	6,260,500	6,260,500	6,260,500	96,500	96,500	96,500	96,500
		GF/GP	2,750,800	2,816,900	2,816,900	2,816,900	2,816,900	66,100	66,100	66,100	66,100
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
2	Unclaimed Property	FTEs	29.0	29.0	29.0	29.0	29.0	0.0	0.0	0.0	0.0
	Governor: Increased \$69,500 (\$0 GF/GP) due to economics.	Gross	4,765,800	4,835,300	4,835,300	4,835,300	4,835,300	69,500	69,500	69,500	69,500
		Restricted	4,765,800	4,835,300	4,835,300	4,835,300	4,835,300	69,500	69,500	69,500	69,500
	Senate: Concurred with Gov.	GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
3	Office of Collections	FTEs	203.0	202.0	202.0	202.0	202.0	(1.0)	(1.0)	(1.0)	(1.0)
	Governor: Increased \$370,600 (\$28,200 GF/GP) due to economics. Fund shifted IDG and Restricted funds for \$1,124,000 in GF/GP savings. Moved \$200,000 Gross and GF/GP and 1.0 FTE to Executive Directions.	Gross	26,084,500	26,255,100	26,255,100	26,255,100	26,255,100	170,600	170,600	170,600	170,600
		IDG	4,685,600	5,890,400	5,890,400	5,890,400	5,890,400	1,204,800	1,204,800	1,204,800	1,204,800
	Senate: Concurred with Gov.	Restricted	19,589,600	19,851,200	19,851,200	19,851,200	19,851,200	261,600	261,600	261,600	261,600
		GF/GP	1,809,300	513,500	513,500	513,500	513,500	(1,295,800)	(1,295,800)	(1,295,800)	(1,295,800)
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
4	Office of Accounting Services	FTEs	24.0	24.0	24.0	24.0	24.0	0.0	0.0	0.0	0.0
	Governor: Increased \$56,600 (\$2,500 GF/GP) due to economics. Fund shifted State Restricted funds for \$105,600 in GF/GP savings.	Gross	2,434,800	2,491,400	2,491,400	2,491,400	2,491,400	56,600	56,600	56,600	56,600
		IDG	1,142,600	1,168,200	1,168,200	1,168,200	1,168,200	25,600	25,600	25,600	25,600
	Senate: Fund shifted an additional \$2,500 to State Restricted.	Restricted	1,186,600	1,320,700	1,323,200	1,323,200	1,323,200	134,100	136,600	136,600	136,600
		GF/GP	105,600	2,500	0	0	0	(103,100)	(105,600)	(105,600)	(105,600)
	House: Fund shifted an additional \$2,500 to State Restricted.										
	Conference: Fund shifted an additional \$2,500 to State Restricted.										

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT		FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16 Y-T-D				
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
5	Office of Financial Services	FTEs	38.0	38.0	38.0	38.0	38.0	0.0	0.0	0.0	0.0
	Governor: Increased \$92,200 (\$11,700 GF/GP) due to economics. Fund shifted IDG for \$520,400 in GF/GP savings.	Gross	4,386,300	4,478,500	4,478,500	4,478,500	4,478,500	92,200	92,200	92,200	92,200
	Senate: Fund shifted an additional \$11,700 to IDG.	IDG	594,800	1,122,100	1,133,800	1,133,800	1,133,800	527,300	539,000	539,000	539,000
	House: Fund shifted an additional \$11,700 to IDG.	Restricted GF/GP	3,271,100	3,344,700	3,344,700	3,344,700	3,344,700	73,600	73,600	73,600	73,600
	Conference: Fund shifted an additional \$11,700 to IDG.		520,400	11,700	0	0	0	(508,700)	(520,400)	(520,400)	(520,400)
	Unit Total: Financial and Administrative Services	FTEs	383.0	381.0	381.0	381.0	381.0	(2.0)	(2.0)	(2.0)	(2.0)
		Gross	46,687,200	47,240,800	47,240,800	47,240,800	47,240,800	553,600	553,600	553,600	553,600
		IDG	6,524,000	8,283,800	8,295,500	8,295,500	8,295,500	1,759,800	1,771,500	1,771,500	1,771,500
		Restricted GF/GP	34,977,100	35,612,400	35,614,900	35,614,900	35,614,900	635,300	637,800	637,800	637,800
			5,186,100	3,344,600	3,330,400	3,330,400	3,330,400	(1,841,500)	(1,855,700)	(1,855,700)	(1,855,700)
Section 109. (7) Financial Programs											
1	Investments	FTEs	82.0	82.0	82.0	82.0	82.0	0.0	0.0	0.0	0.0
	Governor: Increased \$323,800 (\$0 GF/GP) due to economics.	Gross	20,270,400	20,594,200	20,594,200	20,594,200	20,594,200	323,800	323,800	323,800	323,800
	Senate: Concurred with Gov.	Restricted GF/GP	20,270,400	20,594,200	20,594,200	20,594,200	20,594,200	323,800	323,800	323,800	323,800
	House: Concurred with Gov.		0	0	0	0	0	0	0	0	0
	Conference: Concurred with Gov.										
2	Common Cash and Debt Management	FTEs	21.5	21.5	21.5	21.5	21.5	0.0	0.0	0.0	0.0
	Governor: Increased \$36,900 (\$8,500 GF/GP) due to economics.	Gross	1,629,300	1,666,200	1,666,200	1,666,200	1,666,200	36,900	36,900	36,900	36,900
	Senate: Concurred with Gov.	IDG	205,800	210,500	210,500	210,500	210,500	4,700	4,700	4,700	4,700
	House: Concurred with Gov.	Restricted GF/GP	1,047,000	1,070,700	1,070,700	1,070,700	1,070,700	23,700	23,700	23,700	23,700
	Conference: Concurred with Gov.		376,500	385,000	385,000	385,000	385,000	8,500	8,500	8,500	8,500
3	Dual Enrollment	Gross GF/GP	1,505,100	1,507,600	1,507,600	1,507,600	1,507,600	2,500	2,500	2,500	2,500
	Governor: Increased \$2,500 Gross and GF/GP due to economics.		1,505,100	1,507,600	1,507,600	1,507,600	1,507,600	2,500	2,500	2,500	2,500
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
4	Student Financial Assistance Programs	FTEs	25.5	25.5	25.5	25.5	25.5	0.0	0.0	0.0	0.0
	Governor: Decreased \$3,800 Gross and GF/GP due to economics.	Gross	2,687,100	2,683,300	2,683,300	2,683,300	2,683,300	(3,800)	(3,800)	(3,800)	(3,800)
	Senate: Concurred with Gov.	Federal						0	0	0	0
	House: Concurred with Gov.	Restricted GF/GP	1,139,800	1,163,800	1,163,800	1,163,800	1,163,800	24,000	24,000	24,000	24,000
	Conference: Concurred with Gov.		1,547,300	1,519,500	1,519,500	1,519,500	1,519,500	(27,800)	(27,800)	(27,800)	(27,800)
5	Michigan Finance Authority - Bond Finance Program	FTEs	72.5	72.5	72.5	72.5	72.5	0.0	0.0	0.0	0.0
	Governor: Increased \$170,400 (\$0 GF/GP) due to economics. Reduced State Restricted \$56,300 due to fund source adjustment, replaced with GF/GP.	Gross	38,686,200	38,856,600	38,856,600	38,856,600	38,856,600	170,400	170,400	170,400	170,400
	Senate: Concurred with Gov.	Federal	35,671,000	35,855,700	35,855,700	35,855,700	35,855,700	184,700	184,700	184,700	184,700
	House: Concurred with Gov.	Restricted GF/GP	3,015,200	2,944,600	2,944,600	2,944,600	3,000,900	(70,600)	(70,600)	(70,600)	(14,300)
	Conference: Fund shifted \$56,300 to State Restricted.		0	56,300	56,300	56,300	0	56,300	56,300	56,300	0
6	John R. Justice grant program	Gross GF/GP	287,700	288,100	288,100	288,100	288,100	400	400	400	400
	Governor: Increased \$400 (\$0 GF/GP) due to economics.		287,700	288,100	288,100	288,100	288,100	400	400	400	400
	Senate: Concurred with Gov.		0	0	0	0	0	0	0	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT		FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16 Y-T-D				
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
7	Financial Independence Team	FTEs	9.0	9.0	9.0	9.0	9.0	0.0	0.0	0.0	0.0
	Governor: Increased \$35,400 Gross and GF/GP due to economics.	Gross	3,694,100	3,729,500	3,729,500	3,729,500	3,729,500	35,400	35,400	35,400	35,400
		GF/GP	3,694,100	3,729,500	3,729,500	3,729,500	3,729,500	35,400	35,400	35,400	35,400
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
	Unit Total: Financial Programs	FTEs	210.5	210.5	210.5	210.5	210.5	0.0	0.0	0.0	0.0
		Gross	68,759,900	69,325,500	69,325,500	69,325,500	69,325,500	565,600	565,600	565,600	565,600
		IDG	205,800	210,500	210,500	210,500	210,500	4,700	4,700	4,700	4,700
		Federal	35,958,700	36,143,800	36,143,800	36,143,800	36,143,800	185,100	185,100	185,100	185,100
		Restricted	25,472,400	25,773,300	25,773,300	25,773,300	25,829,600	300,900	300,900	300,900	357,200
		GF/GP	7,123,000	7,197,900	7,197,900	7,197,900	7,141,600	74,900	74,900	74,900	18,600
	Section 109. (8) Debt Service										
1	Quality of Life Bond	Gross	75,959,000	28,687,000	28,687,000	28,687,000	28,687,000	(47,272,000)	(47,272,000)	(47,272,000)	(47,272,000)
	Governor: Decreased \$47.3 million due to scheduled reductions.	GF/GP	75,959,000	28,687,000	28,687,000	28,687,000	28,687,000	(47,272,000)	(47,272,000)	(47,272,000)	(47,272,000)
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
2	Clean Michigan Initiative	Gross	63,961,000	89,477,000	89,477,000	89,477,000	89,477,000	25,516,000	25,516,000	25,516,000	25,516,000
	Governor: Increased \$25.5 million due to scheduled increases.	GF/GP	63,961,000	89,477,000	89,477,000	89,477,000	89,477,000	25,516,000	25,516,000	25,516,000	25,516,000
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
3	Great Lakes Water Quality	Gross	16,529,000	18,873,000	18,873,000	18,873,000	18,873,000	2,344,000	2,344,000	2,344,000	2,344,000
	Governor: Increased \$2.3 million due to \$8.0 million in scheduled decreases and \$10.3 million in issuances of new bonds.	GF/GP	16,529,000	18,873,000	18,873,000	18,873,000	18,873,000	2,344,000	2,344,000	2,344,000	2,344,000
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
	Unit Total: Debt Service	Gross	156,449,000	137,037,000	137,037,000	137,037,000	137,037,000	(19,412,000)	(19,412,000)	(19,412,000)	(19,412,000)
		GF/GP	156,449,000	137,037,000	137,037,000	137,037,000	137,037,000	(19,412,000)	(19,412,000)	(19,412,000)	(19,412,000)
	Section 109. (9) Grants										
1	Convention Facility Development Fund Distribution	Gross	90,950,000	90,950,000	90,950,000	90,950,000	90,950,000	0	0	0	0
	Governor: Maintained Current Law.	Restricted	90,950,000	90,950,000	90,950,000	90,950,000	90,950,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
2	Senior Citizen Cooperative Housing Tax Exemption	Gross	10,520,000	10,520,000	10,520,000	10,520,000	10,520,000	0	0	0	0
	Governor: Maintained Current Law.	GF/GP	10,520,000	10,520,000	10,520,000	10,520,000	10,520,000	0	0	0	0
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT			FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16 Y-T-D			
			Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.
3	Emergency 9-1-1 Payments	Gross	27,000,000	27,000,000	27,000,000	27,000,000	27,000,000	0	0	0	0
	Governor: Maintained Current Law.	Restricted	27,000,000	27,000,000	27,000,000	27,000,000	27,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
4	Health and Safety Fund Grants	Gross	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	0	0	0	0
	Governor: Maintained Current Law.	Restricted	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
5	Urban search and rescue task force	Gross	300,000	0	0	500,000	0	(300,000)	(300,000)	200,000	(300,000)
	Governor: Eliminated Line Item	GF/GP	300,000	0	0	500,000	0	(300,000)	(300,000)	200,000	(300,000)
	Senate: Concurred with Gov.										
	House: Increased to \$500,000										
	Conference: Moved to one-time										
6	Chaldien Community Foundation	Gross	250,000	0	0	0	0	(250,000)	(250,000)	(250,000)	(250,000)
	Governor: Eliminated Line Item	GF/GP	250,000	0	0	0	0	(250,000)	(250,000)	(250,000)	(250,000)
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
7	Impaired Driving Safety Commission	Gross	0	0	0	500,000	0	0	0	500,000	0
	Governor: N/A	GF/GP	0	0	0	500,000	0	0	0	500,000	0
	Senate: N/A										
	House: Added new line item										
	Conference: Did not include										
8	Beat the Streets	Gross	0	0	0	100,000	100,000	0	0	100,000	100,000
	Governor: N/A	GF/GP	0	0	0	100,000	100,000	0	0	100,000	100,000
	Senate: N/A										
	House: Added new line item										
	Conference: Concurred with House										
9	Gianna House	Gross	0	0	0	0	100,000	0	0	0	100,000
	Governor: N/A	GF/GP	0	0	0	0	100,000	0	0	0	100,000
	Senate: N/A										
	House: N/A										
	Conference: Included \$100,000										
10	Plasma Cutter Match	Gross	0	0	0	0	76,000	0	0	0	76,000
	Governor: N/A	GF/GP	0	0	0	0	76,000	0	0	0	76,000
	Senate: N/A										
	House: N/A										
	Conference: Included \$76,000 in matching to purchase the Plasma Cutting machine.										

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2015-16 Y-T-D				
GENERAL GOVERNMENT		FY 2015-16 Year-To-Date	FY 2016-17 Governor	FY 2016-17 Senate	FY 2016-17 House	FY 2016-17 Conf.	Governor	Senate	House	Conf.	
11	Student Loan Delinquency Pilot	Gross	0	0	0	0	345,600	0	0	0	345,600
	Governor: N/A	GF/GP	0	0	0	0	345,600	0	0	0	345,600
	Senate: Added line-item in one time										
	House: N/A										
	Conference: Included 1-year worth of funding and moved to ongoing										
	Unit Total: Grants	Gross	138,020,000	137,470,000	137,470,000	138,570,000	138,091,600	(550,000)	(550,000)	550,000	71,600
		Restricted	126,950,000	126,950,000	126,950,000	126,950,000	126,950,000	0	0	0	0
		GF/GP	11,070,000	10,520,000	10,520,000	11,620,000	11,141,600	(550,000)	(550,000)	550,000	71,600
Section 109. (10) Bureau of State Lottery											
1	Lottery Operations	FTEs	183.0	183.0	183.0	183.0	183.0	0.0	0.0	0.0	0.0
	Governor: Increased \$436,900 (\$0 GF/GP) due to economics.	Gross	24,323,400	24,760,300	24,760,300	24,760,300	24,760,300	436,900	436,900	436,900	436,900
		Restricted	24,323,400	24,760,300	24,760,300	24,760,300	24,760,300	436,900	436,900	436,900	436,900
	Senate: Concurred with Gov.	GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
2	Promotion and Advertising	Gross	0	0	0	0	0	0	0	0	0
	Governor: Maintained in Boilerplate.	Restricted	0	0	0	0	0	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
3	Information Technology Services and Projects	Gross	5,205,500	5,239,600	5,239,600	5,239,600	5,239,600	34,100	34,100	34,100	34,100
	Governor: Increased \$34,100 (\$0 GF/GP) due to economics.	Restricted	5,205,500	5,239,600	5,239,600	5,239,600	5,239,600	34,100	34,100	34,100	34,100
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
	Unit Total: Bureau of State Lottery	FTEs	183.0	183.0	183.0	183.0	183.0	0.0	0.0	0.0	0.0
		Gross	29,528,900	29,999,900	29,999,900	29,999,900	29,999,900	471,000	471,000	471,000	471,000
		Restricted	29,528,900	29,999,900	29,999,900	29,999,900	29,999,900	471,000	471,000	471,000	471,000
		GF/GP	0	0	0	0	0	0	0	0	0
Section 109. (11) Casino Gaming											
1	Michigan Gaming Control Board	Gross	50,000	50,000	50,000	50,000	50,000	0	0	0	0
	Governor: Maintained Current Law.	Restricted	50,000	50,000	50,000	50,000	50,000	0	0	0	0
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
2	Casino Gaming Control Administration	FTEs	131.0	132.0	132.0	132.0	132.0	1.0	1.0	1.0	1.0
	Governor: Increased \$327,600 (\$0 GF/GP) due to economics. Increased \$118,300 (\$0 GF/GP) and 1.0 FTE to hire an Indian casino auditor.	Gross	25,750,800	26,196,700	26,196,700	26,196,700	26,196,700	445,900	445,900	445,900	445,900
		Restricted	25,750,800	26,196,700	26,196,700	26,196,700	26,196,700	445,900	445,900	445,900	445,900
	Senate: Concurred with Gov.	GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT		FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16 Y-T-D				
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
3	Casino Gaming Information Technology Services and Projects	Gross	1,979,500	2,512,700	2,512,700	2,512,700	2,512,700	533,200	533,200	533,200	533,200
	Governor: Reduced \$11,900 (\$0 GF/GP) due to economics. Increased \$500,000 (\$0 GF/GP).	Restricted	1,979,500	2,512,700	2,512,700	2,512,700	2,512,700	533,200	533,200	533,200	533,200
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
4	Office of Racing Commission	FTEs	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0
	Governor: Increased \$35,400 (\$0 GF/GP) due to economics. Increased \$250,000 for horse testing.	Gross	1,677,300	1,962,600	1,962,600	1,962,600	1,962,600	285,300	285,300	285,300	285,300
	Senate: Concurred with Gov.	Restricted	1,677,300	1,962,600	1,962,600	1,962,600	1,962,600	285,300	285,300	285,300	285,300
		GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
	Unit Total: Casino Gaming	FTEs	141.0	142.0	142.0	142.0	142.0	1.0	1.0	1.0	1.0
		Gross	29,457,600	30,722,000	30,722,000	30,722,000	30,722,000	1,264,400	1,264,400	1,264,400	1,264,400
		Restricted	29,457,600	30,722,000	30,722,000	30,722,000	30,722,000	1,264,400	1,264,400	1,264,400	1,264,400
		GF/GP	0	0	0	0	0	0	0	0	0
	Section 109. (12) Payments in Lieu of Taxes										
1	Commercial Forest Reserve	Gross	3,207,700	3,368,100	3,368,100	3,368,100	3,368,100	160,400	160,400	160,400	160,400
	Governor: Increased \$160,400 Gross and GF/GP due to scheduled increases.	GF/GP	3,207,700	3,368,100	3,368,100	3,368,100	3,368,100	160,400	160,400	160,400	160,400
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
2	Purchased Lands	Gross	8,023,900	8,425,100	8,425,100	8,425,100	8,425,100	401,200	401,200	401,200	401,200
	Governor: Increased \$401,200 (\$153,300 GF/GP) due to scheduled increases.	Private	25,400	26,700	26,700	26,700	26,700	1,300	1,300	1,300	1,300
		Restricted	4,930,900	5,177,500	5,177,500	5,177,500	5,177,500	246,600	246,600	246,600	246,600
	Senate: Concurred with Gov.	GF/GP	3,067,600	3,220,900	3,220,900	3,220,900	3,220,900	153,300	153,300	153,300	153,300
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
3	Swamp and Tax Reverted Lands	Gross	14,862,500	15,605,600	15,605,600	15,605,600	15,605,600	743,100	743,100	743,100	743,100
	Governor: Increased \$743,100 Gross and GF/GP due to scheduled increases.	GF/GP	14,862,500	15,605,600	15,605,600	15,605,600	15,605,600	743,100	743,100	743,100	743,100
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
	Unit Total: Payment in Lieu of Taxes	Gross	26,094,100	27,398,800	27,398,800	27,398,800	27,398,800	1,304,700	1,304,700	1,304,700	1,304,700
		Private	25,400	26,700	26,700	26,700	26,700	1,300	1,300	1,300	1,300
		Restricted	4,930,900	5,177,500	5,177,500	5,177,500	5,177,500	246,600	246,600	246,600	246,600
		GF/GP	21,137,800	22,194,600	22,194,600	22,194,600	22,194,600	1,056,800	1,056,800	1,056,800	1,056,800
	Section 109. (13) Revenue Sharing										
1	Constitutional State General Revenue Sharing Grant	Gross	745,791,000	781,501,400	781,501,400	781,501,400	757,875,200	35,710,400	35,710,400	(745,791,000)	12,084,200
	YTD ADJUSTMENTS:	Restricted	745,791,000	781,501,400	781,501,400	781,501,400	757,875,200	35,710,400	35,710,400	(745,791,000)	12,084,200
	Est. at Enactment: \$783,866,100 (May 2015 CREC)	GF/GP	0	0	0	0	0	0	0	0	0
	Est. after Jan 2016 CREC: \$752,114,700.										
	Est. after May 2016 CREC: \$745,791,000 in FY 2015-16, a 0.7% decline from FY 2014-15										
	Governor: Recommends a 3.9% increase based on the Jan. 2016 CREC.										
	Senate and House: Concurred with Governor.										
	Conference: Included estimate from May 2016 CREC, a 1.6% increase over the revised FY 2015-16 estimate.										

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT		FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16 Y-T-D				
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
2	City, Village, and Township Revenue Sharing - Ongoing funding	Gross	243,040,000	243,040,000	244,536,600	248,840,000	243,040,000	0	1,496,600	5,800,000	0
	An additional \$5.8 million in FY 2015-16 is appropriated in the unit for one-time items. Total funding for the program is \$248,840,000 in FY 2015-16.	Restricted	243,040,000	243,040,000	244,536,600	248,840,000	243,040,000	0	1,496,600	5,800,000	0
	Governor: Maintains ongoing funding at \$243,040,000. No one-time funding was recommended in FY 2016-17. This reduces total funding for the program by \$5.8 million in FY 2016-17.	GF/GP	0	0	0	0	0	0	0	0	0
	Senate: All cities, villages, and townships that were eligible for the program in FY 2015-16 would be eligible in FY 2016-17 for 98.45% of the amount for which they were eligible in FY 2015-16. An additional \$446,400 is appropriated in the unit for one-time items to bring total funding to \$244,983,000 in FY 2016-17. This is a decrease in total funding of 1.5% from FY 2015-16.										
	House: House funds the program at the same level as in FY 2015-16, but all from ongoing revenue. The House does not include any one-time funding for the program.										
	Conference: Maintains funding at FY 2015-16 level. Appropriations consist of \$243,040,000 in ongoing revenue and \$5.8 million in one-time funding, for total funding of \$248,840,000.										
3	County Incentive Program	Gross	42,940,000	43,033,500	43,894,200	43,033,500	43,033,500	93,500	954,200	93,500	93,500
	Governor: Adds funding for two counties expected to re-enter State-paid revenue sharing in FY 2016-17, Alcona and Charlevoix.	Restricted	42,940,000	43,033,500	43,894,200	43,033,500	43,033,500	93,500	954,200	93,500	93,500
	Senate: Add funding for the two new counties and increases payments to all counties by 2%.	GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Governor.										
	Conference: Concurred with Governor and House.										
4	County Revenue Sharing	Gross	171,760,000	172,134,000	175,576,700	172,134,000	174,234,000	374,000	3,816,700	374,000	2,474,000
	Governor: Adds funding for two counties expected to re-enter State-paid revenue sharing in FY 2016-17, Alcona and Charlevoix.	Restricted	171,760,000	172,134,000	175,576,700	172,134,000	174,234,000	374,000	3,816,700	374,000	2,474,000
	Senate: Add funding for the two new counties and increases payments to all counties by 2%.	GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Governor.										
	Conference: Increased funding by \$2.1 million.										
5	Financially Distressed Cities, Villages, or Townships	Gross	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0
	Governor: Maintains current year level of funding.	Restricted	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0	0	0
	Senate and House: Concurred with Governor.	GF/GP	0	0	0	0	0	0	0	0	0
	Conference: House and Senate concurred.										
6	Competitive Grant Assistance Program (CGAP)	Gross	0	5,800,000	0	0	0	5,800,000	0	0	0
	Governor: Adds \$5.8 million for grants to local governments for collaboration and consolidation of services. An additional \$5.2 million in one-time funding was recommended below, for a total of \$11.0 million. The program was not funded in FY 2014-15 and FY 2015-16 but previously received appropriations in FY 2011-12, FY 2013-14, and FY 2014-15.	Restricted	0	5,800,000	0	0	0	5,800,000	0	0	0
	Senate: Not included.	GF/GP	0	0	0	0	0	0	0	0	0
	House: Did not include any ongoing funding for this program. Provided \$5.2 million in one-time funding.										
	Conference: Not included.										

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT			FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16 Y-T-D			
			Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.
Unit Total: Revenue Sharing		Gross	1,208,531,000	1,250,508,900	1,250,508,900	1,250,508,900	1,223,182,700	41,977,900	41,977,900	41,977,900	14,651,700
See also revenue sharing changes in the unit for One-time Items.		Restricted	1,208,531,000	1,250,508,900	1,250,508,900	1,250,508,900	1,223,182,700	41,977,900	41,977,900	41,977,900	14,651,700
		GF/GP	0	0	0	0	0	0	0	0	0
Section 109. (14) State Building Authority											
1	State Building Authority	FTEs	4.0	4.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0
	Governor: Increased \$14,100 (\$0 GF/GP) due to economics.	Gross	711,100	725,200	725,200	725,200	725,200	14,100	14,100	14,100	14,100
		Restricted	711,100	725,200	725,200	725,200	725,200	14,100	14,100	14,100	14,100
	Senate: Concurred with Gov.	GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
Section 109. (15) City Income Tax Administration Program											
1	City Income Tax Administration Operations	FTEs	50.0	49.0	49.0	49.0	49.0	(1.0)	(1.0)	(1.0)	(1.0)
	Governor: Increased \$129,000 (\$0 GF/GP) due to economics. Moved \$100,000 (\$0 GF/GP) and 1.0 FTE to Executive Direction.	Gross	5,850,000	5,879,100	5,879,100	5,879,100	5,879,100	29,100	29,100	29,100	29,100
		Local	5,850,000	5,879,100	5,879,100	5,879,100	5,879,100	29,100	29,100	29,100	29,100
	Senate: Concurred with Gov.	GF/GP	0	0	0	0	0	0	0	0	0
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
Section 109. (16) Information Technology											
1	Treasury Operations Information and Technology	Gross	28,959,700	30,813,800	30,813,800	30,813,800	30,813,800	1,854,100	1,854,100	1,854,100	1,854,100
	Governor: Reduced \$291,100 (\$102,600 GF/GP) due to economics. Increased \$1,563,000 (\$551,100 GF/GP) to transition to a Rated Service payment model with DTMB IT services.	IDGs	400,000	400,000	400,000	400,000	400,000	0	0	0	0
		Federal	618,800	659,200	625,800	625,800	625,800	40,400	7,000	7,000	7,000
		Local	1,200,000	1,278,500	1,213,800	1,213,800	1,213,800	78,500	13,800	13,800	13,800
	Senate: Fund shift to State restricted resulting in \$485,800 in GF/GP savings.	Restricted	16,530,000	17,611,500	18,195,400	18,260,700	18,260,700	1,081,500	1,665,400	1,730,700	1,730,700
		GF/GP	10,210,900	10,864,600	10,378,800	10,313,500	10,313,500	653,700	167,900	102,600	102,600
	House: Fund shift to State restricted resulting in \$551,100 in GF/GP savings.										
	Conference: Fund shift to State restricted resulting in \$551,100 in GF/GP savings										
Section 109. (17) One-Time Basis Only Appropriations											
1	R.S. City, Village, and Township Revenue Sharing	Gross	5,800,000	0	446,400	0	5,800,000	(5,800,000)	(5,353,600)	(5,800,000)	0
	Governor: Eliminates one-time funding for this purpose. Ongoing funding of \$243,040,000 is provided in the Revenue Sharing Unit above.	Restricted	5,800,000	0	446,400	0	5,800,000	(5,800,000)	(5,353,600)	(5,800,000)	0
		GF/GP	0	0	0	0	0	0	0	0	0
	Senate: Provides \$446,400 in one-time funding to bring total program funding to \$244,983,000.										
	House: Provided no one-time funding for this program. Provided total ongoing funding of \$248,840,000.										
	Conference: Provided one-time funding of \$5.8 million and ongoing funding of \$243,040,000 for total appropriations of \$248,840,000 in FY 2016-17, the same as in FY 2015-16.										

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT			FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16 Y-T-D			
			Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.
2	R.S. Competitive Grant Assistance Program (CGAP)	Gross	0	5,200,000	0	5,200,000	0	5,200,000	0	5,200,000	
	Governor: Adds \$5.2 million in one-time funding for this program.	Restricted	0	5,200,000	0	5,200,000	0	5,200,000	0	5,200,000	
	Including \$5.8 million in ongoing funding above, total CGAP funding would be \$11.0 million in FY 2016-17.	GF/GP	0	0	0	0	0	0	0	0	
	Senate: No provision.										
	House: Concurs with Governor on providing \$5.2 million in one-time funding for CGAP. However, no ongoing appropriation is provided for CGAP, resulting in total program funding of \$5.2 million.										
	Conference: No provision.										
3	R.S. Voting Machine Replacement Reimbursement	Gross	0	0	5,000,000	0	0	0	5,000,000	0	
	Governor: No provision.	Restricted	0	0	4,753,600	0	0	0	4,753,600	0	
		GF/GP	0	0	246,400	0	0	0	246,400	0	
	Senate: Adds \$5,000,000 for payments to cities, villages, townships, and counties for reimbursement for purchases of voting machines that meet the specifications of the Department of State. The reimbursement would be an equal amount per matching purchased.										
	House: No provision.										
	Conference: No provision.										
4	Treasury, Personal Property Tax Payment	FTEs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	Governor: Eliminated Line Item.	Gross	19,300,000	0	0	0	0	(19,300,000)	(19,300,000)	(19,300,000)	
		GF/GP	19,300,000	0	0	0	0	(19,300,000)	(19,300,000)	(19,300,000)	
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
5	Treasury, Online Business Portal	Gross	600,000	0	0	0	0	(600,000)	(600,000)	(600,000)	
	Governor: Eliminated Line Item.	GF/GP	600,000	0	0	0	0	(600,000)	(600,000)	(600,000)	
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
6	Treasury, Presidential Primary	Gross	10,000,000	0	0	0	0	(10,000,000)	(10,000,000)	(10,000,000)	
	Governor: Eliminated Line Item.	GF/GP	10,000,000	0	0	0	0	(10,000,000)	(10,000,000)	(10,000,000)	
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
7	Free Individual E-file	Gross	0	2,842,500	2,842,500	2,842,500	2,842,500	2,842,500	2,842,500	2,842,500	
	Governor: Add new line item.	GF/GP	0	2,842,500	2,842,500	2,842,500	2,842,500	2,842,500	2,842,500	2,842,500	
	Senate: Concurred with Gov.										
	House: Concurred with Gov.										
	Conference: Concurred with Gov.										
8	Student Loan Delinquency Pilot	Gross	0	0	1,000,000	0	0	0	1,000,000	0	
	Governor: N/A	GF/GP	0	0	1,000,000	0	0	0	1,000,000	0	
	Senate: Added line-item										
	House: Did Not Include										
	Conference: Reduced and moved to ongoing										

PART 1 APPROPRIATIONS DETAIL										Changes from FY 2015-16 Y-T-D			
GENERAL GOVERNMENT										Governor	Senate	House	Conf.
		FY 2015-16 Year-To-Date	FY 2016-17 Governor	FY 2016-17 Senate	FY 2016-17 House	FY 2016-17 Conf.							
9	Urban Search and Rescue Governor: N/A	Gross GF/GP	0 0	0 0	0 0	0 0	500,000 500,000	0 0	0 0	0 0			
	Senate: N/A												
	House: Was in ongoing												
	Conference: Included \$500,000												
10	Drinking Water Declaration of Emergency Governor: N/A	Gross Restricted GF/GP	0 0 0	0 0 0	0 0 0	0 0 0	100 100 0	0 0 0	0 0 0	0 0 0			
	Senate: N/A												
	House: N/A												
	Conference: Included \$100 placeholder to allow for transfers from the Drinking Water Declaration of Emergency Reserve fund.												
	Unit Total: One-Time Appropriations	FTEs Gross Restricted GF/GP	0.0 35,700,000 5,800,000 29,900,000	0.0 8,042,500 5,200,000 2,842,500	0.0 9,288,900 5,200,000 4,088,900	0.0 8,042,500 5,200,000 2,842,500	0.0 9,142,600 5,800,100 3,342,500	0.0 (27,657,500) (600,000) (27,057,500)	0.0 (26,411,100) (600,000) (25,811,100)	0.0 (27,657,500) (600,000) (27,057,500)	- (26,557,400) 100 (26,557,500)		
	Treasury - Operations One-Time	FTEs Gross Restricted GF/GP	0.0 29,900,000 0 29,900,000	0.0 2,842,500 0 2,842,500	0.0 3,842,500 0 3,842,500	0.0 2,842,500 0 2,842,500	0.0 3,342,600 100 3,342,500	0 (27,057,500) 0 (27,057,500)	0 (26,057,500) 0 (26,057,500)	0 (27,057,500) 0 (27,057,500)	0 (26,557,400) 100 (26,557,500)		
	Treasury - Revenue Sharing One-Time	Gross Restricted GF/GP	5,800,000 5,800,000 0	5,200,000 5,200,000 0	5,446,400 5,200,000 246,400	5,200,000 5,200,000 0	5,800,000 5,800,000 0	(600,000) (600,000) 0	(353,600) (600,000) 246,400	(600,000) (600,000) 0	0 0 0		
	Department of Talent and Economic Development												
	Section 107. (1) Appropriation Summary	FTEs Gross IDG Federal Local Private Restricted GF/GP	1,613.0 1,153,023,500 0 764,102,800 4,433,500 5,619,000 180,411,200 198,457,000	1,609.0 1,142,494,300 0 773,944,800 500,000 5,619,000 192,341,600 170,088,900	1,609.0 1,141,680,500 0 773,944,800 500,000 5,619,000 192,341,600 169,275,100	1,609.0 1,122,494,400 0 763,344,800 500,000 5,619,000 192,341,600 150,089,000	1,602.0 1,145,994,300 0 768,144,800 500,000 5,619,000 192,341,600 179,388,900	(4) (10,529,200) 0 9,842,000 (3,933,500) 0 11,930,400 (28,368,100)	(4) (11,343,000) 0 9,842,000 (3,933,500) 0 11,930,400 (29,181,900)	(4) (30,529,100) 0 (758,000) (3,933,500) 0 11,930,400 (48,368,000)	(11) (7,029,200) - 4,042,000 (3,933,500) - 11,930,400 (19,068,100)		
	Section 107. (2) Executive Direction												
1	Unclassified Positions Governor: Increased \$21,900 (\$18,200 GF/GP) due to economics.	FTEs Gross Federal Restricted GF/GP	6.0 875,500 643,000 186,300 46,200	6.0 897,400 643,000 190,000 64,400	6.0 897,400 643,000 190,000 64,400	6.0 897,400 643,000 190,000 64,400	6.0 897,400 643,000 190,000 64,400	0.0 21,900 0 3,700 18,200	0.0 21,900 0 3,700 18,200	0.0 21,900 0 3,700 18,200			
	Senate: Concurred with gov.												
	House: Concurred with gov.												
	Conference: Concurred with gov.												
2	Office of the Director Governor: Increased \$17,200 (\$14,300 GF/GP) due to economics	FTEs Gross Federal Restricted GF/GP	1.0 795,700 536,200 207,900 51,600	1.0 812,900 536,200 210,800 65,900	1.0 812,900 536,200 210,800 65,900	1.0 812,900 536,200 210,800 65,900	1.0 812,900 536,200 210,800 65,900	0.0 17,200 0 2,900 14,300	0.0 17,200 0 2,900 14,300	0.0 17,200 0 2,900 14,300			
	Senate: Concurred with gov.												
	House: Concurred with gov.												
	Conference: Concurred with gov.												
	Unit Total: Executive Direction	FTEs Gross Federal Restricted GF/GP	1.0 1,671,200 1,179,200 394,200 97,800	1.0 1,710,300 1,179,200 400,800 130,300	1.0 1,710,300 1,179,200 400,800 130,300	1.0 1,710,300 1,179,200 400,800 130,300	1.0 1,710,300 1,179,200 400,800 130,300	0.0 39,100 0 6,600 32,500	0.0 39,100 0 6,600 32,500	0.0 39,100 0 6,600 32,500			

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2015-16 Y-T-D			
GENERAL GOVERNMENT							Governor	Senate	House	Conf.
Section 107. (3) Michigan Strategic Fund										
		FY 2015-16 Year-To-Date	FY 2016-17 Governor	FY 2016-17 Senate	FY 2016-17 House	FY 2016-17 Conf.				
1 Administrative Services	FTEs	34.0	34.0	34.0	34.0	34.0	0.0	0.0	0.0	0.0
Governor: Increased \$94,200 (\$50,200 GF/GP) due to economics. Decreased \$43,100 in Federal funds due to fund source adjustment.	Gross	5,692,500	5,743,600	5,743,600	5,743,600	5,743,600	51,100	51,100	51,100	51,100
Senate: Concurred with gov.	Federal	2,613,300	2,613,300	2,613,300	2,613,300	2,613,300	0	0	0	-
	Restricted	52,300	53,200	53,200	53,200	53,200	900	900	900	900
	GF/GP	3,026,900	3,077,100	3,077,100	3,077,100	3,077,100	50,200	50,200	50,200	50,200
House: Concurred with gov.										
Conference: Concurred with gov.										
2 Job Creation Services	FTEs	125.0	160.0	160.0	160.0	160.0	35.0	35.0	35.0	35.0
Governor: Increased \$350,300 (\$221,300 GF/GP) due to economics. Reduced \$312,000 in Federal and State Restricted funds due to fund source adjustments. Increase \$4,485,000 in State Restricted due to Community Development re-organization. Increased \$653,800 in State Restricted due to Film Office roll-up. Decreased \$59,200 GF/GP due to 5-year Early-Out.	Gross	17,080,500	22,198,400	22,198,400	22,198,400	22,198,400	5,117,900	5,117,900	5,117,900	5,117,900
Senate: Concurred with gov.	IDG	0	0	0	0	0	0	0	0	-
House: Concurred with gov.	Federal	2,773,300	2,773,300	2,773,300	2,773,300	2,773,300	0	0	0	-
Conference: Concurred with gov.	Private	250,000	250,000	250,000	250,000	250,000	0	0	0	-
	Restricted	5,500	4,961,300	4,961,300	4,961,300	4,961,300	4,955,800	4,955,800	4,955,800	4,955,800
	GF/GP	14,051,700	14,213,800	14,213,800	14,213,800	14,213,800	162,100	162,100	162,100	162,100
3 Pure Michigan	Gross	33,000,000	33,000,000	34,000,000	33,000,000	34,000,000	0	1,000,000	0	1,000,000
Governor: Maintained Current Law.	Restricted	33,000,000	33,000,000	34,000,000	33,000,000	34,000,000	0	1,000,000	0	1,000,000
Senate: Transferred \$1.0 million in 21st Century Trust Fund from Business Attraction	GF/GP	0	0	0	0	0	0	0	0	-
House: Concurred with gov.										
Conference: Concurred with Senate										
4 Entrepreneurship eco-systems	Gross	21,400,000	19,400,000	19,400,000	19,400,000	19,400,000	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
Governor: Moved \$2.0 million to Business Attraction and Community Revitalization.	Restricted	21,400,000	19,400,000	19,400,000	19,400,000	19,400,000	(2,000,000)	(2,000,000)	(2,000,000)	(2,000,000)
Senate: Concurred with gov.	GF/GP	0	0	0	0	0	0	0	0	0
House: Concurred with gov.										
Conference: Concurred with gov.										
5 Business Attraction & Community Revitalization	Gross	96,700,000	102,500,000	102,500,000	102,500,000	101,500,000	5,800,000	5,800,000	5,800,000	4,800,000
Governor: Moved \$2.0 million from Entrepreneurship Eco-system. Increased \$3.8 million GF/GP.	Restricted	20,600,000	22,600,000	21,600,000	22,600,000	21,600,000	2,000,000	1,000,000	2,000,000	1,000,000
Senate: Increased \$1.0 million GF/GP and Transferred \$1.0 21 Century Trust Fund to Pure Michigan	GF/GP	76,100,000	79,900,000	80,900,000	79,900,000	79,900,000	3,800,000	4,800,000	3,800,000	3,800,000
House: Concurred with gov.										
Conference: Concurred with Senate										
6 Community Ventures	FTEs	7.0	0.0	0.0	0.0	0.0	(7)	(7)	(7)	(7)
Governor: Moved to Talent Investment Agency.	Gross	9,800,000	-	-	-	-	(9,800,000)	(9,800,000)	(9,800,000)	(9,800,000)
Senate: Concurred with gov.	GF/GP	9,800,000	-	-	-	-	(9,800,000)	(9,800,000)	(9,800,000)	(9,800,000)
House: Concurred with gov.										
Conference: Concurred with gov.										
7 Michigan Film Office	FTEs	6.0	0.0	0.0	0.0	0.0	(6.0)	(6.0)	(6.0)	(6.0)
Governor: Moved to Job Creation Services.	Gross	653,800	0	0	0	0	(653,800)	(653,800)	(653,800)	(653,800)
Senate: Concurred with gov.	Restricted	653,800	0	0	0	0	(653,800)	(653,800)	(653,800)	(653,800)
House: Concurred with gov.	GF/GP	-	-	-	-	-	0	0	0	0
Conference: Concurred with gov.										
8 Community Development Block Grants	Gross	47,000,000	47,000,000	47,000,000	47,000,000	47,000,000	0	0	0	0
Governor: Maintained Current Law.	Federal	47,000,000	47,000,000	47,000,000	47,000,000	47,000,000	0	0	0	0
Senate: Concurred with gov.	GF/GP	-	-	-	-	-	0	0	0	0
House: Concurred with gov.										
Conference: Concurred with gov.										

PART 1 APPROPRIATIONS DETAIL						Changes from FY 2015-16 Y-T-D				
GENERAL GOVERNMENT		FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Governor	Senate	House	Conf.
		Year-To-Date	Governor	Senate	House	Conf.				
9	Arts and Cultural Grants	FTEs	0.0	0.0	0.0	0.0	0	0	0	0
	Governor: Maintained Current Law.	Gross	10,150,000	10,150,000	10,150,000	10,150,000	10,150,000	0	0	0
		Federal	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	0	0	0
	Senate: Concurred with gov.	Private	100,000	100,000	100,000	100,000	100,000	0	0	0
		GF/GP	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	0	0	0
	House: Concurred with gov.									
	Conference: Concurred with gov.									
10	Community College Skilled Trades Equipment Program	Gross	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	0	0	0
	Governor: Maintained Current Law.	GF/GP	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000	0	0	0
	Senate: Concurred with gov.									
	House: Concurred with gov.									
	Conference: Concurred with gov.									
11	Facility for Rare Isotope Beams (FRIB)	Gross	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	0	0	0
	Governor: Maintained Current Law.	GF/GP	7,300,000	7,300,000	7,300,000	7,300,000	7,300,000	0	0	0
	Senate: Concurred with gov.									
	House: Concurred with gov.									
	Conference: Concurred with gov.									
Unit Total: Michigan Strategic Fund		FTEs	172.0	194.0	194.0	194.0	194.0	22.0	22.0	22.0
		Gross	253,376,800	251,892,000	252,892,000	251,892,000	251,892,000	(1,484,800)	(484,800)	(1,484,800)
		Federal	53,436,600	53,436,600	53,436,600	53,436,600	53,436,600	0	0	0
		Private	350,000	350,000	350,000	350,000	350,000	0	0	0
		Restricted	75,711,600	80,014,500	80,014,500	80,014,500	80,014,500	4,302,900	4,302,900	4,302,900
		GF/GP	123,878,600	118,090,900	119,090,900	118,090,900	118,090,900	(5,787,700)	(4,787,700)	(5,787,700)
Section 107. (3) Talent Investment Agency										
1	Executive Direction	FTEs	7.0	7.0	7.0	7.0	7.0	-	-	-
	Governor: Increased \$28,100 (\$5,900 GF/GP) due to economics. Decreased \$9,900 in Federal funds due to fund source adjustment.	Gross	1,157,400	1,175,600	1,175,600	1,175,600	1,175,600	18,200	18,200	18,200
		Federal	1,157,400	1,175,600	1,175,600	1,175,600	1,175,600	18,200	18,200	18,200
	Senate: Concurred with gov.	Restricted	-	-	-	-	-	0	0	0
		GF/GP	-	-	-	-	-	0	0	0
	House: Concurred with gov.									
	Conference: Concurred with gov.									
2	Workforce Program Administration	FTEs	225.0	225.0	225.0	225.0	225.0	-	-	-
	Governor: Increased \$568,100 (\$28,500 GF/GP) due to economics. Decreased \$536,900 in Federal, Private, and State Restricted funds due to fund source adjustment. Decreased \$63,400 in Federal funds due to 5-year Early-Out. Transferred \$112,200 in Federal funds to Civic Service Commission. Moved \$240,000 in Private funds from programs.	Gross	33,074,300	33,169,900	33,169,900	33,169,900	33,169,900	95,600	95,600	95,600
		Federal	31,263,700	31,088,100	31,088,100	31,088,100	31,088,100	(175,600)	(175,600)	(175,600)
		Local	-	-	-	-	-	0	0	0
		Private	-	240,000	240,000	240,000	240,000	240,000	240,000	240,000
	Senate: Concurred with gov.	Restricted	149,800	152,500	152,500	152,500	152,500	2,700	2,700	2,700
		GF/GP	1,660,800	1,689,300	1,689,300	1,689,300	1,689,300	28,500	28,500	28,500
	House: Concurred with gov.									
	Conference: Concurred with gov.									
3	Workforce Development Programs	Gross	391,196,400	387,022,900	387,022,900	387,022,900	387,022,900	(4,173,500)	(4,173,500)	(4,173,500)
	Governor: Moved \$240,000 in Private funds to administrations. Decreased \$3,933,500 in Local revenue due to fund source adjustment.	Federal	370,074,100	370,074,100	370,074,100	370,074,100	370,074,100	0	0	0
		Local	4,433,500	500,000	500,000	500,000	500,000	(3,933,500)	(3,933,500)	(3,933,500)
	Senate: Concurred with gov.	Private	5,269,000	5,029,000	5,029,000	5,029,000	5,029,000	(240,000)	(240,000)	(240,000)
		GF/GP	11,419,800	11,419,800	11,419,800	11,419,800	11,419,800	0	0	0
	House: Concurred with gov.									
	Conference: Concurred with gov.									
4	Skilled Trades Training Program	Gross	25,600,000	35,600,000	35,600,000	30,600,000	30,900,000	10,000,000	10,000,000	5,000,000
	Governor: Increased \$10.0 in State Restricted funds.	Federal	-	-	5,800,000	-	-	0	5,800,000	0
		Restricted	15,600,000	25,600,000	23,500,000	25,600,000	25,600,000	10,000,000	7,900,000	10,000,000
	Senate: Transferred \$5.8 million in TANF dollars for \$2.1 million in restricted and \$3.7 million GF/GP	GF/GP	10,000,000	10,000,000	6,300,000	5,000,000	5,300,000	0	(3,700,000)	(5,000,000)
	House: Increased gross by \$5.0 million, Replaced \$5.0 million in GF/GP with Restricted									
	Conference: Increased gross by \$5.3 million, replaced \$4.7 million in GF/GP with State Restricted									

PART 1 APPROPRIATIONS DETAIL						Changes from FY 2015-16 Y-T-D				
GENERAL GOVERNMENT		FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Governor	Senate	House	Conf.
		Year-To-Date	Governor	Senate	House	Conf.				
5	Community Ventures	FTEs	0.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
	Governor: Moved from Michigan Strategic Fund.	Gross	-	9,800,000	9,800,000	9,800,000	9,800,000	9,800,000	9,800,000	9,800,000
		GF/GP	-	9,800,000	9,800,000	9,800,000	9,800,000	9,800,000	9,800,000	9,800,000
	Senate: Concurred with gov.									
	House: Concurred with gov.									
	Conference: Concurred with gov.									
6	Unemployment Insurance Agency	FTEs	855.0	853.0	853.0	853.0	853.0	(2.0)	(2.0)	(2.0)
	Governor: Increased \$1,449,000 (\$0 GF/GP) in economics. Decreased \$1,249,800 in Federal funds due to fund source adjustments. Transferred \$423,200 and 2.0 FTEs to Civil Service Commission. Decreased \$315,400 in Federal funds due to 5-year Early-Out.	Gross	139,604,900	139,065,500	139,065,500	139,065,500	139,065,500	(539,400)	(539,400)	(539,400)
		Federal	116,768,800	116,030,200	116,030,200	116,030,200	116,030,200	(738,600)	(738,600)	(738,600)
		Restricted	22,836,100	23,035,300	23,035,300	23,035,300	23,035,300	199,200	199,200	199,200
		GF/GP	-	-	-	-	-	0	0	0
	Senate: Concurred with gov.									
	House: Concurred with gov.									
	Conference: Concurred with gov.									
7	Information Technology Services and Projects	Gross	22,363,000	22,501,000	22,501,000	22,501,000	22,501,000	138,000	138,000	138,000
	Governor: Increased \$145,400 in Federal funds due to economics. Decreased \$7,400 due to 5-year Early-Out.	Federal	22,363,000	22,501,000	22,501,000	22,501,000	22,501,000	138,000	138,000	138,000
	Senate: Concurred with gov.	Restricted	-	-	-	-	-	0	0	0
		GF/GP	-	-	-	-	-	0	0	0
	House: Concurred with gov.									
	Conference: Concurred with gov.									
8	Work opportunity program	Gross	-	-	500,000	-	-	0	500,000	0
	Governor: N/A	GF/GP	-	-	500,000	-	-	0	500,000	0
	Senate: Add new program									#REF!
	House: Did not included									#REF!
	Conference: Did not include									0
	Unit Total: Talent Investment Agency	FTEs	1,087.0	1,092.0	1,092.0	1,092.0	1,085.0	5.0	5.0	5.0
		Gross	612,996,000	628,334,900	628,834,900	623,334,900	623,634,900	15,338,900	15,838,900	10,338,900
		Federal	541,627,000	540,869,000	546,669,000	540,869,000	540,869,000	(758,000)	5,042,000	(758,000)
		Local	4,433,500	500,000	500,000	500,000	500,000	(3,933,500)	(3,933,500)	(3,933,500)
		Private	5,269,000	5,269,000	5,269,000	5,269,000	5,269,000	0	0	0
		Restricted	38,585,900	48,787,800	46,687,800	48,787,800	48,787,800	10,201,900	8,101,900	10,201,900
		GF/GP	23,080,600	32,909,100	29,709,100	27,909,100	28,209,100	9,828,500	6,628,500	4,828,500
	Section 107. (4) Land Bank Fast Track Authority	FTEs	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0
1	Land Bank Fast Track Authority	Gross	5,247,800	5,256,400	5,256,400	5,256,400	5,256,400	8,600	8,600	8,600
	Governor: Increased \$11,100 (\$8,600 GF/GP) due to economics. Decreased \$2,500 in Federal and State Restricted due to fund source adjustment.	Federal	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
	Senate: Concurred with gov.	Restricted	297,800	297,800	297,800	297,800	297,800	0	0	0
		GF/GP	3,950,000	3,958,600	3,958,600	3,958,600	3,958,600	8,600	8,600	8,600
	House: Concurred with gov.									
	Conference: Concurred with gov.									
	Section 107. (5) Michigan State Housing Development Authority	Gross	166,860,000	166,860,000	166,860,000	166,860,000	166,860,000	0	0	0
1	Payments on Behalf of Tenants	Federal	166,860,000	166,860,000	166,860,000	166,860,000	166,860,000	0	0	0
	Governor: Maintained Current Law.	GF/GP	-	-	-	-	-	0	0	0
	Senate: Concurred with gov.									
	House: Concurred with gov.									
	Conference: Concurred with gov.									
2	Housing and Rental Assistance	FTEs	347.0	316.0	316.0	316.0	316.0	(31.0)	(31.0)	(31.0)
	Governor: Increased \$828,800 (\$0 GF/GP) due to economics. Decreased \$2.5 million due to fund source adjustment. Moved \$4,485,000 to Job Creation Services. Transferred \$174,600 and 2.0 FTEs to Civil Service Commission. Reduced \$130,600 due to 5-year Early-Out.	Gross	57,709,600	51,248,200	51,248,200	51,248,200	51,248,200	(6,461,400)	(6,461,400)	(6,461,400)
	Senate: Concurred with gov.	Restricted	57,709,600	51,248,200	51,248,200	51,248,200	51,248,200	(6,461,400)	(6,461,400)	(6,461,400)
		GF/GP	-	-	-	-	-	0	0	0
	House: Concurred with gov.									
	Conference: Concurred with gov.									

PART 1 APPROPRIATIONS DETAIL							Changes from FY 2015-16 Y-T-D			
GENERAL GOVERNMENT		FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Governor	Senate	House	Conf.
		Year-To-Date	Governor	Senate	House	Conf.				
3	Lighthouse Preservation Program Governor: Maintained Current Law.	Gross 307,500 Restricted 307,500 GF/GP -	307,500 307,500 -	307,500 307,500 -	307,500 307,500 -	307,500 307,500 -	0 0 0	0 0 0	0 0 0	0 0 0
	Senate: Concurred with gov.									
	House: Concurred with gov.									
	Conference: Concurred with gov.									
4	Rent and Administrative Support Governor: Reduced \$126,900 (\$0 GF/GP) due to economics.	Gross 3,847,900 Restricted 3,847,900 GF/GP -	3,847,900 3,847,900 -	3,721,000 3,721,000 -	3,721,000 3,721,000 -	3,721,000 3,721,000 -	(126,900) (126,900) 0	(126,900) (126,900) 0	(126,900) (126,900) 0	(126,900) (126,900) 0
	Senate: Concurred with gov.									
	House: Concurred with gov.									
	Conference: Concurred with gov.									
5	MSHDA Technology Services and Projects Governor: Increased \$30,500 (\$0 GF/GP) due to economics. Decreased \$1,700 due to 5-year Early-Out. Senate: Concurred with gov.	Gross 3,556,700 Restricted 3,556,700 GF/GP -	3,556,700 3,556,700 -	3,585,500 3,585,500 -	3,585,500 3,585,500 -	3,585,500 3,585,500 -	28,800 28,800 0	28,800 28,800 0	28,800 28,800 0	28,800 28,800 0
	House: Concurred with gov.									
	Conference: Concurred with gov.									
	Unit Total: Michigan State Housing Development Authority	FTEs 347.0 Gross 232,281,700 Federal 166,860,000 Restricted 65,421,700 GF/GP 0	316.0 225,722,200 166,860,000 58,862,200 0	316.0 225,722,200 166,860,000 58,862,200 0	316.0 225,722,200 166,860,000 58,862,200 0	316 225,722,200 166,860,000 58,862,200 0	(31.0) (6,559,500) 0 (6,559,500) 0	(31.0) (6,559,500) 0 (6,559,500) 0	(31.0) (6,559,500) 0 (6,559,500) 0	(31.0) (6,559,500) 0 (6,559,500) 0
	Section 107. (6) One-Time Appropriations									
1	Film Incentives Governor: Removed.	Gross 25,000,000 GF/GP 25,000,000	- 25,000,000	- -	- -	- -	(25,000,000) (25,000,000)	(25,000,000) (25,000,000)	(25,000,000) (25,000,000)	(25,000,000) (25,000,000)
	Senate: Concurred with gov.									
	House: Concurred with gov.									
	Conference: Concurred with gov.									
2	Business Attraction and Community Revitalization Governor: Removed and reappropriated at \$13.0 GF/GP.	Gross 17,300,000 Restricted 17,300,000 GF/GP 17,300,000	13,000,000 13,000,000 17,300,000	13,000,000 13,000,000 13,000,000	- - -	13,999,900 13,999,900 13,999,900	(4,300,000) (4,300,000) 0	(4,300,000) (4,300,000) 0	(17,300,000) 0 (17,300,000)	(3,300,100) (3,300,100) 0
	Senate: Concurred with gov.									
	House: Did not include									
	Conference: Increase \$14.0 million									
3	Special Grants Governor: Removed.	Gross 5,150,000 Restricted 0 GF/GP 5,150,000	0 0 5,150,000	4,486,000 2,100,000 2,386,000	100 100 100	12,000,000 12,000,000 12,000,000	(5,150,000) 0 (5,150,000)	(664,000) 2,100,000 (2,764,000)	(5,149,900) 0 (5,149,900)	6,850,000 6,850,000 6,850,000
	Senate: Included \$4.5 million in special grants outlined the various grants in boiler Sec. 846.									
	House: Included a \$100 placeholder for Sustainable Employment Pilot Program.									
	Conference: Included 21 special grants for a total of \$12.0 million outlined in Sec. 1046									
4	Community Ventures - Challenge Match Governor: Added one-time appropriations using GF/GP.	Gross 0 GF/GP 0	2,000,000 2,000,000	1,000,000 1,000,000	0 0	0 0	2,000,000 2,000,000	1,000,000 1,000,000	0 0	0 0
	Senate: Decreased to \$1.0 million.									
	House: Did not include									
	Conference: Did not include									

PART 1 APPROPRIATIONS DETAIL											
GENERAL GOVERNMENT		FY 2015-16	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	Changes from FY 2015-16 Y-T-D				
		Year-To-Date	Governor	Senate	House	Conf.	Governor	Senate	House	Conf.	
5	Financial Literacy Pilot	Gross	0	5,800,000	0	5,800,000	0	5,800,000	0	5,800,000	
	Governor: Added one-time appropriations using TANF funds.	Federal	0	5,800,000	0	5,800,000	0	5,800,000	0	5,800,000	
	Senate: Did not include pilot program	GF/GP	0	0	0	0	0	0	0	0	
	Senate: Concurred with gov.										
	Conference: Did not include										
6	Statewide Data System Integration	Gross	0	8,778,500	8,778,500	8,778,500	8,778,500	8,778,500	8,778,500	8,778,500	
	Governor: Added one-time appropriations using Federal UIA and Contingency Penalties and Interest funds.	Federal	0	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	4,800,000	
	Senate: Concurred with gov.	Restricted	0	3,978,500	3,978,500	3,978,500	3,978,500	3,978,500	3,978,500	3,978,500	
	House: Concurred with gov.	GF/GP	0	0	0	0	0	0	0	0	
7	Smart Zone Grant	Gross	0	0	100	0	0	0	100	0	
	Governor: N/A	GF/GP	0	0	100	0	0	0	100	0	
	Senate: Included a \$100 placeholder										
	House: Did not include										
	Conference: Did not include										
8	Kalamazoo Valley Community College - Healthy Living Campus	Gross	0	0	100	0	0	0	100	0	
	Governor: N/A	GF/GP	0	0	100	0	0	0	100	0	
	Senate: Included a \$100 placeholder										
	House: Did not include										
	Conference: Did not include										
9	Protect and Grow	Gross	0	0	0	0	3,000,000	0	0	0	
	Governor: N/A	GF/GP	0	0	0	0	3,000,000	0	0	0	
	Senate: N/A										
	House: N/A										
	Conference: Included \$3.0 million in one-time to the protect and grow program.										
10	Sustainable Employment Pilot Program	Gross	0	0	0	0	100	0	0	0	
	Governor: N/A	GF/GP	0	0	0	0	100	0	0	0	
	Senate: N/A										
	House: N/A										
	Conference: Included a \$100 placeholder to allow for potential transfers in the future.										
Unit Total: One-Time Appropriation		Gross	47,450,000	29,578,500	27,264,700	14,578,600	37,778,500	(17,871,500)	(20,185,300)	(32,871,400)	(47,450,000)
		Federal	0	10,600,000	4,800,000	10,600,000	4,800,000	10,600,000	4,800,000	10,600,000	
		Restricted	0	3,978,500	6,078,500	3,978,500	3,978,500	3,978,500	6,078,500	3,978,500	
		GF/GP	47,450,000	15,000,000	16,386,200	100	29,000,000	(32,450,000)	(31,063,800)	(47,449,900)	(18,450,000)
#REF!											
General Government Total		FTEs	8,667.2	8,702.7	8,697.7	8,686.7	8,702.7	35.5	30.5	19.5	
		Gross	4,826,553,200	4,913,603,000	4,894,405,800	4,863,878,900	4,869,270,600	87,049,800	67,852,600	37,325,700	36
		IDG	742,192,600	760,146,600	760,158,300	760,158,300	760,158,300	17,954,000	17,965,700	17,965,700	42,717,400
		Federal	825,221,900	832,556,900	832,523,500	821,923,500	826,723,500	7,335,000	7,301,600	(3,298,400)	17,965,700
		Local	17,050,900	17,085,700	12,021,000	12,021,000	12,021,000	34,800	(5,029,900)	(5,029,900)	1,501,600
		Private	6,253,300	6,064,500	6,064,500	6,064,500	6,064,500	(188,800)	(188,800)	(188,800)	(5,029,900)
		Restricted	2,055,411,900	2,150,408,700	2,136,895,100	2,153,660,400	2,126,990,600	94,996,800	81,483,200	98,248,500	(188,800)
		GF/GP	1,181,022,600	1,147,340,600	1,146,743,400	1,094,451,200	1,137,312,700	(33,682,000)	(34,279,200)	(86,571,400)	71,578,700

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
PART 2 PROVISIONS CONCERNING APPROPRIATIONS					
<u>GENERAL SECTIONS</u>					
1.	Sec. 201. State Spending Reporting Section. (1) Reports total State spending and payments to locals for appropriations made in Part 1, (2) Estimated total State spending and payments to locals for all appropriation acts, (3) Reporting requirement regarding actual total State spending and payments to locals within 30 days of book closing. If actual payments to locals are less than the minimum required by Article IX, Section 30, of the Michigan Constitution. Governor: Adjusted Total State spending and Payments to Locals in accordance to each Department's spending changes. Replaced subsections (2) and (3). Included no deposit into the Budget Stabilization Fund. (3) Requires 25% of GF/GP remaining after book closing to be deposited into the BSF. Senate: Adjusted totals to reflect the Senate substitute. House: Adjusted totals to reflect the House substitute. Conference: Adjusted totals to reflect the conference report.	201 Modified	201 Modified	201 Modified	201 Modified
2.	Sec. 202. DMB Act. States that appropriations authorized under this Act are subject to the Management and Budget Act. Governor: Modified "Part 1" to "article". Senate, House and Conference: Retained current law.	202 Modified	202	202	202
3.	Sec. 203. Definitions. Definitions of acronyms contained in Act. Governor: Modified definitions to include only those in each Department. Senate: Retained current law included definitions for 'qualified employee'. House: Retained current law. Conference: Concurred with House.	203 Modified	203 Modified	203	203
4.	Sec. 206. Transparency Report. Requires departments and agencies that receive appropriations in Part 1 to cooperate with DTMB to maintain a searchable website that is updated at least quarterly, is freely available to the public, and that reports for each department or agency each of the following for the fiscal year to date: the expenditures by category, expenditures by appropriation unit, payments to specific vendors, active employees by job classification, and job specifications and wages. Governor: Removed requirement that each Department's website be updated at least quarterly. Senate, House and Conference: Retained current law.	206 Modified Now 211	206	206	206

GENERAL GOVERNMENT

		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
5.	Sec. 207. Return on Taxpayer Investment. Requires a report to the Legislature for each new program or program increase of at least \$500,000. The report is due by November 1, 2015, shall list specific benchmarks intended to measure the performance or return on taxpayer investment of the program and its associated expenditures. Also added intent language that spending must comply with section 447 of the management and budget act. Governor: Deleted. Senate: Revised language to include that any programs that meet the criteria for the report shall be ranked in order of estimated return on taxpayer investment determined by the State budget director. Also changed reporting date to September 30, 2016. House: Retained current law. Conference: Did not include	Deleted	207 Modified	207	Deleted
6.	Sec. 208. Internet Reports. Requires use of the Internet to fulfill reporting requirements.	208 Now 204	208	208	208
7.	Sec. 209. Buy American Intent Language. Prohibits use of funds for purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available. Provides that preference should be given to goods and services manufactured or provided by Michigan businesses if they are competitively priced and of comparable quality. Gives preference to goods or services provided by Michigan businesses owned or operated by veterans.	209 Now 205	209	209	209
8.	Sec. 210. Deprived and Depressed Communities. Requires department directors to take all reasonable steps necessary to ensure businesses in deprived and depressed communities compete for and perform State contracts.	210 Now 206	210	210	210
9.	Sec. 211. Budget Stabilization Fund/Public Health Sub-Fund. Appropriates \$95.0 million from General Fund/General Purpose (GF/GP) revenue to the BSF in FY 2015-16 and \$0 to the public health sub-account. Governor: Eliminates the deposit into the BSF but adds language that 25% of unassigned GF/GP fund balance at the end of FY 2015-16 shall be deposited into the BSF in FY 2016-17. Senate: No appropriation to the BSF. Did not include Governor's language on deposit of 25% of GF/GP closing balance to BSF. House: Concurred with Governor. Conference: No appropriation to the BSF, however, included language that would deposit 25% of the unassigned GF/GP closing balance as of September 30, 2017 to the BSF.	211 Modified (found in Article XXI)	211 Modified	211 Modified	211 Modified
10.	Sec. 212. Retention of Reports. Directs departments and agencies to receive and retain copies of all reports funded from appropriations in Part 1, following State and Federal guidelines for short and long-term record retention. Allows electronic retention of reports unless prohibited by State or Federal guidelines. Governor: Deleted. Senate, House and Conference: Retained current law.	212 Deleted	212	212	212

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
11.	Sec. 213. Casino Investment. Prohibits use of funds appropriated in Part 1 from being used by a department or agency to purchase an ownership interest in a casino. Governor: Deleted. Senate, House and Conference: Retained current law.	213 Deleted	213	213	213
12.	Sec. 215. Communications with Legislators. Prohibits disciplinary action against department employees for communicating with Legislators or their staff. Governor: Deleted. Senate, House and Conference: Retained current law.	215 Deleted	215	215	215
13.	Sec. 216. Travel Reporting. Requires a report by January 1 annually of travel by unclassified and classified employees outside the state funded by appropriated funds. The report must include the dates of each travel occurrence, the cost, and the proportion funded with GF/GP revenue, restricted revenue, federal revenue, and other revenue.	216 Now 207	216	216	216
14.	NEW Sec. 217. General Fund Restrictions. House: Added new language prohibiting the use of General Fund appropriations where federal funds and private grant funds are available for the same purpose. Conference: Concurred with House.			NEW 217	NEW 217
15.	Sec. 219. Department Scorecards. Requires departments and agencies to maintain a publicly accessible website with a scorecard that identifies, tracks, and updates key metrics to monitor and improve performance. Governor: Removed "and agencies receiving appropriations in part 1". Senate, House and Conference: Retained current law.	219 Modified Now 213	219	219	219
16.	Sec. 221. Policy Change Reporting Requirement. Requires each department to report by April 1 on each specific policy change made to implement enacted legislation to the appropriations subcommittees, the chairperson of the joint committee on administrative rules, and the senate and house fiscal agencies and policy offices. Governor: Deleted. Senate, House and Conference: Retained current law.	221 Deleted	221	221	221
17.	Sec. 226. Legal Services. Prohibits the use of funds to hire attorneys to perform duties that are the responsibility of the attorney general. The language excludes bond counsel and activities authorized by the attorney general. Governor: Modified "activities" to "outside services". Senate: Retained current law. House: Concurred with Governor. Conference: Concurred with House and added "outside LEGAL services".	226 Modified Now 208	226	226 Modified	226 Modified
18.	Sec. 227. Reports on Fund Balances. Requires that within 14 days after the release of the executive budget recommendation, the departments and agencies receiving appropriations in the act shall cooperate with the state budget director to provide a report on the balances in restricted funds, restricted fund revenue, and restricted fund expense to the senate and house appropriations chairs, the senate and house appropriations subcommittee on general government, and the senate and house fiscal agencies. The report shall cover the fiscal years ending September 30, 2015 and September 30, 2016.	227 Now 212	227	227	227

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
	(3) Provides that the Attorney General shall perform all duties specified in MCL 14.28 to 14.35, 14.101 to 14.202, and as otherwise provided by law.				
3.	Sec. 303. Sale of Biennial Reports. Authorizes sale of biennial reports in excess of the 350 copies that may be distributed on a gratis basis. Requires price to be set at not less than the actual cost and that money received from the sale of reports shall be deposited in the State General Fund. Provides that gratis copies of the report shall not be provided to members of the Legislature and requires the report to be made available on the Department of Attorney General's website.	303	303	303	303
4.	Sec. 304. State Employee Worker's Disability Compensation Cases. States Attorney General responsibility for legal representation of State of Michigan State employee workers' disability compensation cases funded from the Risk Management Revolving Fund.	304	304	304	304
5.	Sec. 305. Third Circuit Court Food Stamp Fraud Cases. Appropriates up to \$400,000, in addition to amounts appropriated in Section 102, for reimbursement for food stamp fraud cases heard by the Third Circuit Court that were initiated by the Attorney General.	305	305	305	305
6.	Sec. 306. Tobacco Litigation. Provides that any proceeds from a lawsuit or settlement agreement initiated by the State against a manufacturer of tobacco products are State funds and subject to the appropriations process.	306	306	306	306
7.	Sec. 307. Enforcement Revenue Carry Forward. Allows for the use of up to \$250,000 of antitrust, securities fraud, or consumer protection or class action enforcement revenues recovered by the department to be used for antitrust, securities fraud, and consumer protection or class action enforcement cases. Unexpended funds, up to \$250,000, may be carried forward for expenditure in the following fiscal year.	307	307	307	307
8.	Sec. 308. Litigation Expense Reimbursement. Appropriates up to \$500,000 from litigation expense reimbursements awarded to the State. Provides that funds may be used to pay litigation settlements or attorney fees assessed against the Office of the Governor, the Department of Attorney General or the Governor or Attorney General when they are acting in an official capacity as the named party in litigation against the State. Funds may also be used for State costs incurred pursuant to MCL 770.16 (DNA testing). Provides for carry forward of unexpended funds up to a maximum of \$500,000. Governor: Increased appropriated and carry forward amounts to \$1.5 million. Senate: Concurred with Governor. House: Retained Current limit of \$500,000. Conference: Increased appropriated and carry forward amounts to \$1.0 million.	308 Modified	308 Modified	308	308 Modified

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
9.	<p>Sec. 309. Prisoner Reimbursement Funds. Provides that the Department may spend up to \$611,900 of prisoner reimbursement funds on activities related to the State Correctional Facilities Reimbursement Act. If the Department collects in excess of \$1,131,000, up to \$1,000,000 of that amount is appropriated and may be spent on representing the Department of Corrections and its officers, employees, and agents, including, but not limited to, the defense of civil actions filed by prisoners.</p> <p>Governor, Senate, House, and Conference: Increased amount to \$625,200.</p>	309 Modified	309 Modified	309 Modified	309 Modified
10.	<p>Sec. 310. Child Support Funding. Requires the Department of Human Services to maintain a cooperative agreement with the Attorney General for Federal IV-D funding to support the child support enforcement activities of the Attorney General. The section also provides that the Attorney General shall, to the extent allowable under Federal law, have access to any information used by the State to locate parents who fail to pay child support.</p>	310	310	310	310
11.	<p>Sec. 312. Limit Spending for Legal Services. Prohibits the Department of Attorney General from receiving and expending funds in addition to those authorized in Part 1 for legal services provided specifically to other State departments or agencies except for costs for expert witnesses, court costs, or other non-salary litigation expenses associated with a pending legal action.</p>	312	312	312	312
12.	<p>NEW Sec. 313. Mortgage Fraud Investigations. Governor: Added new language stating that from the funds appropriated in Part 1 for Attorney General Operations, the Department must allocate \$600,000 for the investigation and prosecution of mortgage fraud. Senate, House, and Conference: Concurred with Governor.</p>	NEW 313	NEW 313	NEW 313	NEW 313
13.	<p>NEW Sec. 314. Lawsuit Proceeds for Drinking Water Contamination. Senate: Added new language allowing the Department to use up to \$2.6 million of lawsuit settlement proceeds to pay for costs and associated expenses related to the declaration of emergency due to drinking water contamination. House and Conference: Concurred with Senate.</p>		NEW 314	NEW 314	NEW 314
14.	<p>NEW Sec. 314a. Juvenile Life without Parole. Senate: Added new language stating that the \$700,000 appropriated in part 1 is to be used for investigations, crime victim rights, prosecutions and appeals for retroactive juvenile life without parole cases. Also requires a report to be submitted by September 30. House: Did not include. Conference: Concurred with Senate.</p>		NEW 314a	Not Included	NEW 314a

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
15.	Sec. 315. Legacy Cost Estimates. Total legacy costs are estimated at \$17,778,100. Of the total, Pension-related legacy costs are estimated at \$10,007,000 and retiree health care legacy costs are estimated at \$7,771,100 for fiscal year ending September 30, 2016. Governor: Provided the following Legacy Costs estimates for FY 2017: Total legacy costs estimated at \$18,361,000. Of that total, \$10,096,700 are for pension-related legacy costs and \$8,264,300 are for retiree health care legacy costs for the fiscal year ending September 30, 2017. Senate, House, and Conference: Concurred with Governor.	315 Modified Now 214	315 Modified	315 Modified	315 Modified
16.	Sec. 316. Sexual Assault Law Enforcement Efforts. Language requires the Department to use the funds for testing of backlogged sexual assault kits across the State outside of Wayne County. The language also requires the Department to submit a spending plan to the Legislature prior to release of the funds. The order of priority for expenditure of the funds is: 1) to eliminate all county sexual assault kit backlogs by the end of the fiscal year, 2) to assist local prosecutors with investigations and prosecutions of viable cases, and 3) to provide victim services. It also requires a spending plan submitted to the Legislature prior to release of the funds. Governor: Deleted. Senate: Retained current law and added a reporting requirement due by January 30 th . House and Conference: Concurred with Senate.	Deleted	316 Modified	316 Modified	316 Modified
17.	NEW Sec. 317. Flint Expenditure Report. Senate: Added new language requiring the Department to submit a semi-annual report to the Legislature providing a detailed accounting of all funds spent related to the Flint Water Crisis. The report also shall include a listing of any investigations and resulting prosecutions and requires all materials related to all of those investigations to be preserved at an academic institution or other facility. House: Did not include. Conference: Concurred with Senate.		NEW 317	Not Included	NEW 317
	<u>CIVIL RIGHTS</u>				
1.	Sec. 401. Contingency Funds. Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$2,000,000 in Federal revenue and \$750,000 in private revenue.	401 Now 210	401	401	401
2.	Sec. 402. Receipt and Expenditure of Additional Funds. Provides that the Department may receive and expend funds from local or private sources in addition to appropriations in Part 1 for training, sale of publications, mediation processes, providing copies, staffing costs related to services provided, and for workshops and award programs. Requires annual report on receipts and expenditures.	402	402	402	402

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
3.	Sec. 403. Local Government Contracts. Allows the Department to contract with local governments to review equal opportunity compliance of potential contractors. May receive and expend funds for this purpose.	403	403	403	403
4.	<p>Sec. 404. Department Report. Requires a detailed report submitted by November 30 that covers the following items for the most recent fiscal year:</p> <ul style="list-style-type: none"> • Detailed description of departmental operations • Detailed description of all subunits in the department; responsibilities, positions, revenue, and spending for each subunit. • Number of complaints by type. • Average cost per complaint investigation and average investigative time spent per complaint. • Percent of complaints that are meritorious and worthy of investigation or settlement and the percentage of complaints that have no merit. • List of amounts awarded to claimants. • Expenditures associated with complaint investigation and enforcement. • Complaint investigations closed per FTE for the past 5 years. • Complaint evaluations completed per FTE for the past 5 years. • Productivity projections. <p>Governor: Deleted. Senate, House, and Conference: Retained current law.</p>	Deleted	404	404	404
5.	Sec. 405. Notifications Required Regarding Federal Reports or Complaints. Requires the department to notify the Office of State Budget, Senate and House appropriations committees, and the Senate and House fiscal agencies prior to submitting a report or complaint to the United State Commission on Civil Rights or other federal departments. Governor: Deleted. Senate, House, and Conference: Retained current law.	Deleted	405	405	405
6.	Sec. 410. Legacy Cost Estimates. Total legacy costs are estimated at \$2,997,500. Of the total, Pension-related legacy costs are estimated at \$1,701,400 and retiree health care legacy costs are estimated at \$1,296,100 for fiscal year ending September 30, 2016. Governor: Provided the following Legacy Costs estimates for FY 2017: Total legacy costs estimated at \$3,062,000. Of that total, \$1,697,800 are for pension-related legacy costs and \$1,364,200 are for retiree health care legacy costs for the fiscal year ending September 30, 2017. Senate, House, and Conference: Concurred with Governor.	410 Modified Now 214	410 Modified	410 Modified	410 Modified
	<u>EXECUTIVE OFFICE</u>				
	<u>THERE IS NO BOILERPLATE FOR THE EXUCUTIVE OFFICE</u>				

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
	<u>LEGISLATURE</u>				
1.	Sec. 600. Expenditure Authorization. Authorizes Legislature to receive, expend and transfer funds in addition to amounts authorized in Part 1.	600 Now 210	600	600	600
2.	Sec. 601. Expenditures and Transfers. Transfer and expenditure approval process for the Legislature.	601	601	601	601
3.	Sec. 602. Farnum Building. Provides that the Senate may charge rent and assess utility costs and appropriates funds for renovation, operation, and maintenance of Farnum Building and other Senate properties.	602	602	602	602
4.	Sec. 603. National Association Dues. Provides that funding for national association dues is to be distributed by the Legislative Council.	603	603	603	603
5.	Sec. 604. Legislative Parking Facilities. Provides for operation of Legislative parking facilities by the Michigan State Capital Commission. Authorizes the Michigan State Capital Commission to collect fees for use of parking facilities. Provides that revenue received from parking fees shall be allocated by the Michigan State Capital Commission. Governor: Changed the fees from "shall be allocated" to " MAY be allocated". Senate: Retained current law. House: Concurred with Governor. Conference: Concurred with Senate.	604 Modified	604	604 Modified	604
6.	Sec. 605. Michigan Manual. Designates as work project appropriation for the Michigan Manual.	605	605	605	605
7.	Sec. 606. Property Management. Designates property management appropriation for the Legislature as work project. Specifies that the funds will be used to purchase equipment and services for building maintenance. Includes an estimated total cost of \$500,000 and completion date of September 30, 2020. Governor: Increased cost estimate to \$2.0 million. Senate and House: Concurred with Governor.	606 Modified	606 Modified	606 Modified	606 Modified
8.	Sec. 607. Legislative Automated Processing. Designates appropriations in Part 1 for automated data processing as work project appropriations. Includes estimated costs of \$500,000 and tentative completion date of September 30, 2020. Governor: Increased cost estimate to \$2.0 million. Senate and House: Concurred with Governor.	607 Modified	607 Modified	607 Modified	607 Modified
9.	Sec. 608. Save the Flags Fund. Allows the Michigan Capitol Committee to receive contributions and bequests for the Save the Flags Fund, and provides for carry forward.	608	608	608	608

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
10.	NEW Sec. 609. Legislative Corrections Ombudsman Fund. House: Added new language stating that the funds appropriated in Part 1 includes an additional \$125,000 to be used to fund an additional legislative corrections ombudsman analyst. Conference: Did not include.			NEW 609	Not Included
11.	NEW Sec. 610. Criminal Justice Policy Commission Study. House: Added new language stating that \$500,000 included in part 1 shall be used for a study to determine what the additional estimated annual costs to counties would be if 17-year-olds were redirected from the adult court and correctional systems into the family court and juvenile justice systems. The study shall also determine the estimated savings to the state corrections system, as well as any other financial or policy costs and benefits, from such a redirection. Provides that funds are work project appropriations with an anticipated completion date of April 1, 2018. Conference: Concurred with House.			NEW 610	NEW 610
12.	Sec. 615. Legacy Cost Estimates. Total legacy costs are estimated at \$28,034,000. Of the total, Pension-related legacy costs are estimated at \$15,465,300 and retiree health care legacy costs are estimated at \$12,568,700 for fiscal year ending September 30, 2016. Governor: Provided the following Legacy Costs estimates for FY 2017: Total legacy costs estimated at \$21,279,600. Of that total, \$11,998,700 are for pension-related legacy costs and \$9,280,900 are for retiree health care legacy costs for the fiscal year ending September 30, 2017. Senate and House: Concurred with Governor.	615 Modified Now 214	615 Modified	615 Modified	615 Modified
13.	Sec. 618. Legislative Retirement System. Intent language states that all administrative functions and associated funding for the Michigan Legislative Retirement System shall be transferred to DTMB by the end of FY 2015-16. Governor: Deleted. Senate, House, and Conference: Retained.	Deleted	618	618	618
14.	NEW Sec. 619. Criminal Justice Data Collection and Management Program. Senate: Added new language stating that of the funds appropriated in part 1 for the Criminal Justice Data Collection and Management Program, the Criminal Justice Policy Commission may use up to \$1.5 million to submit semi-annual reports due February 15 and July 15 measuring recidivism rates across the state for released and paroled former incarcerated persons as well as those on probation. The report also shall include a listing of the programs already in place designed to reduce recidivism.		NEW 619		Not Included
15.	NEW Sec. 619. Michigan Veterans Facility Ombudsman. House: Added new language that requires funds appropriated in part 1 for the Michigan Veterans Facility Ombudsman to be used to create a Veterans Facility Ombudsman to address complaints made at the veterans homes of this state.		NEW 619		NEW 619

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
<u>LEGISLATIVE AUDITOR GENERAL</u>					
1.	Sec. 620. Judicial Branch Audits. Provides that the Auditor General shall audit the judicial branch.	620	620	620	620
2.	Sec. 621. Contract Audits. Requires Auditor General to take reasonable steps to insure that certified minority, women, and firms owned and operated by persons with disabilities, participate in contract audits. Includes annual reporting requirement to the State Budget Director, and the House and Senate General Government Subcommittees.	621	621	621	621
3.	Sec. 622. Auditor General-Unclassified Salaries. Provides that the Speaker of the House, Senate Majority Leader, House Minority Leader, and Senate Minority Leader shall set the salaries for unclassified positions for the Legislative Auditor General.	622	622	622	622
4.	Sec. 623. Legislative Audit Requests. Provides that any audits, reviews, or investigations requested of the Auditor General by the Legislature or by legislative leadership, legislative committees, or individual legislators should include an estimate of the additional costs involved and, when such costs exceed \$50,000, should provide supplemental funding.	623	623	623	623
<u>STATE</u>					
1.	Sec. 701. Contingency Funds. Authorizes contingency funds. Requires legislative transfers prior to expenditure.	701 Now 210	701	701	701
2.	Sec. 703. Commercial Look-Up Fee. Authorizes the sale of certain records for \$8.00 per record sold as limited by the Michigan Vehicle Code. Allows the Department to use the revenue for purposes as appropriated. Provides that the revenue received will be deposited in the Transportation Administration Collection Fund (TACF). Governor: Increased fee to \$11.00 per record sold generating a total of \$14.1 million in additional revenue. Senate: Retained current law fee at \$8. House and Conference: Concurred with Governor.	703 Modified	703	703 Modified	703 Modified
3.	Sec. 704. Manufacture of License Plates. Authorizes the Secretary of State to enter into agreements with the Department of Corrections for the manufacture of license plates 15 months before registration year.	704	704	704	704

GENERAL GOVERNMENT

		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
4.	Sec. 705. Gifts and Donations for Advertising. (1) Authorizes the Department of State to accept gifts, donations, contributions and grants for the purpose of underwriting costs of the departmental publication authorized by the Motor Vehicle Code. Allows private or public funding sources to receive recognition in the publication and provide traffic safety messages in the publication. (2) The Department may sell and accept advertising for placement in the publication. (3) Provides for deposit in the Department's publication fund. Appropriates funds upon receipt and (4) provides for carry forward. (5) Requires annual report regarding receipts and expenditures. (6) The Department may provide free copies and may sell publications or manuals with the receipts credited to the Publications Fund.	705	705	705	705
5.	Sec. 707. Michigan Vehicle Code. Appropriates funds for the publication of the Michigan Vehicle Code. Provides for expenditure of funds when received. Funds shall not lapse to the General Fund. 710	707	707	707	707
6.	Sec. 708. Traffic Accident Records Program. Requires the Department of State to use available balances at the end of the fiscal year to pay \$332,000 to the Department of State Police for the traffic accident records program.	708	708	708	708
7.	Sec. 709. Cash Shortages. Authorizes the Department to restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. Maximum of \$50,000 of miscellaneous revenue.	709	709	709	709
8.	Sec. 710. Commemorative/Specialty Plates. Provides for and limits expenditures from commemorative and specialty license plate fee revenue to administration of the program. Revenues in excess of appropriations shall remain in the Transportation Administration Collection Fund for future appropriations.	710	710	710	710
9.	Sec. 711. Collector and Fundraising Plates. Provides for distribution of revenue from the fundraising plates to the sponsoring university, or the sponsoring public or private agency.	711	711	711	711
10.	Sec. 712. Automotive Repair Facilities Training Video. Provides that Department of State may produce and sell a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. Revenue received from the sale of the video is deposited in the Auto Repair Facility Fee Account.	712	712	712	712
11.	Sec. 713 Organ Donor Public Information Program.	713	713	713	713
	(1) Provides that the Department of State, in collaboration with the Federal transplantation society, may develop and administer a public information campaign concerning the Michigan Organ Donor Program.				
	(2) Authorizes solicitation of private or public funds for the program. Allows for sponsorship credit regarding public information campaign for all financial				

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
	contributors.				
	(3) Provides for carry forward of funds.				
	(4) Provides for the production of an informational pamphlet to be distributed with driver licenses and personal identification cards explaining the organ donor program.				
	(5) Requires pamphlet to include a return reply form addressed to the Gift of Life organization. Funding in Part 1, for the organ donor program shall be used to pay the return postage costs.				
	(6) Authorizes the Department to receive and expend funds from the Organ and Tissue Donation Education Fund for administrative expenses.				
12.	Sec. 714. Branch Office Closings. Requires at least 180 days prior to the announcement of Secretary of State branch office closings or consolidations, or at least 60 days prior to relocations, that the department of state inform members of the senate and house of representatives standing committees on appropriations and legislators who represent affected areas regarding the details of the proposal. Branch offices that consolidate or relocate within the same local unit of government are exempt from this notification procedure. The information provided shall be in written form and include all analysis done regarding criteria for changes in the location of branch offices, including but not limited to branch transactions, revenue, and the impact on citizens of the affected area. The notice shall also include detailed estimates of costs and savings that will result from the overall changes made to the branch office structure. Also includes costs for new leased facilities and expansions or current leased space.	714	714	714	714
13.	Sec. 715. Credit Card Service Assessments. Provides that any service assessment collected by the Department of State from the user of a credit or debit card is appropriated to the Department of State for expenses related to that service. Limits charge by the Department of State to not more than the costs billable to the Department for service assessments. Provides for carry forward of funds.	715	715	715	715
14.	Sec. 716b. Business Application Modernization Project Report. Requires a report of the total funds expended for the business application modernization project, start dates, costs, and penalties paid to the state by the contract provider. Governor: Deleted. Senate, House, and Conference: Retained current law.	Deleted	716b	716b	716b
15.	Sec. 717. Non-monetary Gifts and Donations. Allows the Department to accept non-monetary gifts, donations or contributions from private or public sources to support licensing, regulatory, or safety departmental functions.	717	717	717	717
16.	Sec. 718. Buena Vista Branch Office. Requires the Department to maintain a full service branch office in Buena Vista Township. Governor: Deleted. Senate, House, and	Deleted	718	718	718

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
3.	<p>Sec. 803. DMB Services. Provides for the receipt and expenditure of funds, in addition to amounts in Part 1, for services provided to departments, the Judiciary, the Legislature, or provided in connection with facilities transferred to the operational jurisdiction of DMB. Subsections include the following services provided by DMB. (1) Maintenance and Operation, (2) Design and Construction, (3) Mail Services, (4) Purchasing Services.</p> <p>Governor: Added "private tenants" to the list of eligible recipients of services.</p> <p>Senate, House, and Conference: Concurred with Governor.</p>	803 Modified	903 Modified	803 Modified	803 Modified
4.	<p>Sec. 804. Statewide Appropriations for Employee Programs. Provides that the source of financing in Part 1 for statewide appropriations shall be funded by assessments against longevity and insurance appropriations. Funds shall be used as specified in joint labor/management agreements or through the Coordinated compensation hearings process. Appropriates, in addition to amounts in Part 1, amounts as specified in joint labor-management agreements or the coordinated compensation hearing process.</p>	804	904	804	804
5.	<p>Sec. 805. Special Revenue and Internal Service Funds. Provides for appropriations financed from special revenue, internal service, pension trust funds or MAIN user charges not to exceed aggregate amounts appropriated in Part 1.</p>	805	905	805	805
6.	<p>Sec. 806. Donated Annual Leave and Administrative Leave Bank. Provides for the receipt, expenditure, and transfer to and from other departments to implement administrative leave bank transfer provisions.</p>	806	906	806	806
7.	<p>Sec. 807. MAIN Charges. Provides that the Michigan Administrative Information Network (MAIN) shall be funded by charges against State funds benefiting from MAIN.</p>	807	907	807	807
8.	<p>Sec. 808. Building Occupancy and Parking Charges. Provides for the collection of deposits against the interdepartmental grants from building occupancy and parking charges for State agencies, the Legislature, and the Judiciary. Also provides for returning excess revenue collected when appropriations exceed actual costs.</p>	808	908	808	808
9.	<p>Sec. 809. Computer Contract Adjustments. Requires notification to the House and Senate Appropriation Committee Chairs and General Government Subcommittee Committee Chairs on computer contract revisions that increase or decrease current contracts by more than \$500,000. Governor: Added the fiscal agencies and the State Budget Director as recipients of the notification. Senate: Concurred with Governor. House: Retained current law. Conference: Concurred with Senate.</p>	809 Modified	909 Modified	809	809 Modified

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
10.	Sec. 810. Requests for Proposals-Website. Requires the Department of Management and Budget to maintain an Internet website that contains notice of all invitations to bid and requests for proposals over \$50,000. Prohibits the Department from accepting a bid or proposal less than 14 days after the request was made available on the website. Allows for certain exceptions. The Department may advertise in any manner that maximizes opportunities for organizations to bid. Governor: Deleted. Senate, House, and Conference: Retained current law.	Deleted	910	810	810
11.	Sec. 811. Vietnam Veterans Memorial Monument Fund. Authorizes the Department to receive and expend funds from the Vietnam Veterans Memorial Monument Fund as provided in the Michigan Vietnam Veterans Memorial Act. Funds are appropriated and allocated upon receipt.	811	911	811	811
12.	Sec. 812. Michigan Veterans Memorial Park Commission. Authorizes the Commission to receive and expend money, including gifts, grants, donations, and appropriations for the purposes described in E.O. 2001-10, which established the Commission. Provides that funds are appropriated and allocated when received. Designates the funds as restricted revenue and allows them to be carried forward to the next fiscal year.	812	912	812	812
13.	Sec. 813. Motor Vehicle Fleet.	813	913	813	813
	(1) Provides that funds appropriated in Part 1 for the Motor Vehicle Fleet are for the administration and for acquisition, lease, operation, maintenance, repair, replacement, and disposal of State motor vehicles.	813 (1)	913 (1)	813 (1)	813 (1)
	(2) Appropriations in Part 1 shall be funded from rates charged to State departments and agencies for utilizing vehicle travel services. Provides that revenue may be carried forward to the next fiscal year	813 (2)	913 (2)	813 (2)	813 (2)

<u>GENERAL GOVERNMENT</u>					
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		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
	(3) Requires the Department of Management and Budget to maintain a plan that includes the number of vehicles assigned to departments and agencies, efforts to reduce vehicle expenditures, the number of cars in the motor vehicle fleet, the number of miles driven by fleet vehicles, and the number of gallons of fuel consumed by fleet vehicles. The plan shall also include a calculation of the amount of State fuel taxes that would have been incurred by fleet vehicles, description of fleet garage operations, goods and services by the garage, cost to operate the fleet garage, number of fleet garage locations, and number of employees assigned to the fleet garage. Provides that the plan may be adjusted during the fiscal year based on needs and cost savings. Requires report within 60 days after the close of the fiscal year detailing the current plan and changes to the plan. Governor: Added State Budget Director as recipient of the plan. Senate, House, and Conference: Concurred with Governor.	813(3) Modified	913(3) Modified	813(3) Modified	813(3) Modified
	(4) Authorizes the DMB to charge State agencies for fuel cost increases that exceed the retail price of \$3.04 per gallon. Provides that revenues are appropriated when received. The Department must give a 30-day notice before a fuel surcharge is implemented.	813 (4)	913 (4)	813 (4)	813 (4)
	(5) Statement that once notification is made to the House and Senate standing committees on appropriations, spending authorization and the IDG from the Motor Transport Fund in DTMB may be adjusted to ensure that the appropriations for the motor vehicle fleet equals the expenditures for motor vehicle fleet in the budgets for all executive departments and agencies.	813 (5)	913 (5)	813 (5)	813 (5)
14.	Sec. 814. Enterprisewide IT Investments. Requires the Department to develop a plan regarding the use of funds appropriated in Part 1 for the Enterprisewide IT Investments program. Also requires the Department to notify the Legislature and the fiscal agencies when an IT investment project will require the transfer of \$500,000 or more from another project. Governor: Added the State Budget Director as a recipient of the notification. Senate, House, and Conference: Concurred with Governor.	814 Modified	914 Modified	814 Modified	814 Modified
15.	Sec. 814a. IT Investments Program Expansion. Requires the Department to use any funding for the program to be used for the modernization of state IT systems, improvement of the State's cyber security framework, and to achieve efficiencies.	814a	914a	814a	814a
16.	Sec. 816. Privatization RFP Factors. Language stipulates that DTMB shall include factors that will be used to evaluate and determine price related to requests for proposals issued for the purpose of privatization. Governor: Deleted. Senate, House, and Conference: Retained current law.	Deleted	916	816	816

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
17.	Sec. 818. Michigan Law Enforcement Officers Memorial Act. Authorizes DMB to receive and expend funds for the Monument Fund pursuant to 2004 PA 177.	818	918	818	818
18.	Sec. 819. Ronald Reagan Memorial Monument. Authorizes the Department to receive and expend money from the Ronald Reagan Memorial Monument Fund as provided in 2004 PA 489.	Deleted	Deleted	Deleted	Deleted
19.	Sec. 820. State Property. Requires DMB to make available to the public on the Internet, a list of all parcels of real estate that are available for purchase from the State.	820	920	820	820
20.	Sec. 821. Space Consolidation. Requires the Department to develop a plan regarding the use of space consolidation funds and report annually to the Legislature.	821	921	821	821
21.	Sec. 822. Unclassified Salaries. Requires the Department to compile a report by January 1 pertaining to the salaries of unclassified employees and gubernatorial appointees. Governor: Deleted. Senate, House, and Conference: Retained current law.	Deleted	922	822	822
22.	Sec. 822b. Public-Private Partnership Investment Fund. Language moved from Treasury into DTMB that creates the Public-Private Partnership Investment Fund.	822b	922b	822b	822b
23.	Sec. 822c. Prohibition against use of State Funds for International Bridge. Prohibits the use of any funds from Part 1 to be used for any staff efforts, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the DRIC or any successor project.	822c	922c	822c	822c
24.	Sec. 822d. DTMB Fees and Rates. Language requires the Department to provide a report to the Legislature that identifies fee and rate schedules to be used by State departments and agencies for services. Governor: Deleted. Senate, House, and Conference: Retained current law.	Deleted	922d	822d	822d
25.	Sec. 822e. Legacy Cost Estimates. Total legacy costs are estimated at \$76,745,400. Pension-related legacy costs are estimated at \$43,527,000 and retiree health care legacy costs are estimated at \$33,218,400 for fiscal year ending September 30, 2016. Governor: Provided the following Legacy Costs estimates for FY 2017: Total legacy costs estimated at \$78,962,000. Of that total, \$43,795,600 are for pension-related legacy costs and \$35,166,400 are for retiree health care legacy costs for the fiscal year ending September 30, 2017. Senate, House, and Conference: Concurred with Governor.	822e Modified Now 214	922e Modified	822e Modified	822e Modified
26.	Sec. 822f. Regional Prosperity Grants. Describes the qualification process for the Regional Prosperity Grant Program. Governor: Tweaked language in various subsections and subdivisions; added "Freedom of Information Act" to the definitions; and updated several dates throughout the section. Senate: Deleted. House: Concurred with Governor. Conference: Concurred with House.	822f Modified	Deleted	822f Modified	822f Modified

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		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
27.	Sec. 822g. Legal Services Fund Report. Requires a report by April 1 to the Legislature on the Legal Services Fund expenditures by case, purpose, and department involved. Governor: Moved section to one-time section of the department's boilerplate section. Senate: Retained as Sec. 922g. House: Retained as Sec. 822g. Conference: Concurred with House.	822g Moved to One-time Section	922g	822g	822g
28.	Sec. 822h. Report for Office of Urban Initiatives. Requires a report by April 15 to the Legislature and the fiscal agencies on the expenditures for the office of urban initiatives. The report shall provide information detailing the economic impact and job growth initiatives for each urban and metropolitan area receiving funds under part 1. Governor: Added State Budget Director as a recipient of the report. Senate: Deleted. House: Concurred with Governor and added language requiring any unspent funds remaining on October 1, 2016, lapse to the general fund. Conference: Concurred with House.	822h Modified	Deleted	822h Modified	822h Modified
29.	Sec. 822i. School Reform Office. Language per E.O. 2015-9 provides stipulations for schools placed in a School Reform/Redesign school district as well as protecting students with individualized education programs.	822i	922i	822i	822i
30.	NEW Sec. 822j. Office of Good Government. Governor: Added new language stating that the funds appropriated in Part 1 shall be used to expand the Office and to broaden the office's support of transformative good government initiatives. Senate, House, and Conference: Concurred with Governor.	NEW 822j	NEW 922j	NEW 822j	NEW 822j
31.	NEW Sec. 922k. Public Safety Officers Benefits Program. Senate: Added new language stating that from the funds appropriated in Part 1 for the Public Safety Officers Benefits Program up to \$58,000 may be used to cover the costs of enhanced survivor benefits for local public safety officers as prescribed in Enrolled Senate Bill 218 of the 98 th Legislature. Conference: Not included.		NEW 922k		Not Included
32.	NEW Sec. 822k. Hawthorn Center Appraisal. House: Added new language requiring DTMB to work with the Department of Health and Human Services on an appraisal of state-owned lands and buildings at the Hawthorn Center Psychiatric Hospital Facility for Children and Adolescents. The Department also must create a proposal for possible replacement of the facility and submit the appraisal and proposal to the legislature by March 1, 2017. Conference: Concurred with House.			NEW 822k	NEW 822k
33.	NEW Sec. 822l. Tracking Performance of Vendors. Senate: Added new language stating that the Department shall establish a system that collaborates with other departments to track the performance of vendors who are awarded contracts through the procurement process. Conference: Concurred with Senate.		NEW 922l		NEW 822m

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34.	NEW Sec. 822m. Placement of all Contract Proposals on Department Website. Senate: Added new language requiring the Department to establish a publically accessible portal on the Department's website that displays all contract proposals for all State departments and agencies. Conference: Concurred with Senate.		NEW 922m		NEW 822n
35.	NEW Sec. 822n. School Reform Office Coordination with Department of Education. Senate: Added new language requiring the School Reform Office to coordinate with the Department of Education to streamline State services and resources, reduce duplication, and increase efficiency. Conference: Concurred with Senate.		NEW 922n		NEW 822o
36.	NEW Sec. 822o. School Reform Office Public Hearings. Senate: Added new language requiring the School Reform Office to hold at least one public hearing in the school district that the Office is considering for placement of a CEO or dissolution of the school district. House and Conference: Concurred with Senate.		NEW 922o	NEW 822l	NEW 822l
<u>DTMB - INFORMATION TECHNOLOGY</u>					
37.	Sec. 823. State Website.	823	923	823	823
	(1) Provides authority for the Department to sell and accept paid advertising, review and approve content of advertisement, and refuse or require modification to advertisements. Up to \$250,000 in revenue received under this section can be used for operating costs of the Department and technology enhancements. Funds in excess of \$250,000 are deposited in the State General Fund.	823(1)	923(1)	823(1)	823(1)
	(2) Authorizes the Department to accept gifts, donations, contributions, bequests, and grants to support cost of State website pages or services offered on website.	823(2)	923(2)	823(2)	823(2)
	(3) Appropriates and allots funds received under subsection 1 when received. Requires approval of the state budget director and to require the state budget director to notify the subcommittees on general government and fiscal agencies within ten days of the approval.	823(3)	923(3)	823(3)	823(3)
38.	Sec. 824. Spatial Information/Technical Services. Allows Department to enter into agreements to supply spatial information and technical services to other departments, local units of government, and organizations. Provides for receipt and expenditure of funds relating to providing services, publications, and maps, and other products in addition to amounts appropriated in Part 1. Includes annual reporting requirement regarding receipt and expenditure of funds under this section. Governor: Added State Budget Director as a recipient of the report. Senate, House, and Conference: Concurred with Governor.	824 Modified	924 Modified	824 Modified	824 Modified
39.	Sec. 825. MAIN Access. Provides for access to all historical and current data contained within MAIN for the Legislature and State departments.	825	925	825	825

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
40.	Sec. 826. Information Technology-Definitions. Defines information technology services as services involving all aspects of managing and processing information and lists examples including: "Cyber Security", "Social Media", and "Wireless Networking".	826	926	826	826
41.	Sec. 827. Michigan Public Safety Communications System. Provides that money appropriated in Part 1 for the Michigan Public Safety Communications System (MPSCS) shall be expended upon approval of an expenditure plan by the State Budget Director. Provides for assessment of access and maintenance fees. Provides that money received under this section shall be expended for the support and maintenance of the MPSCS and that a report be submitted on April 15. Language also allows for the carry-forward of deposits and unencumbered funds from this system as restricted revenues. Governor: Eliminated reporting requirement; added new language requiring deposit of fees into the Michigan Public Safety Communications System Fund; and added new language allowing for the carry forward of funds into succeeding fiscal year. Senate, House, and Conference: Concurred with Governor but retained reporting requirement.	827 Modified	927 Modified	827 Modified	827 Modified
42.	Sec. 828. Annual IT Report. Requires an annual report from the Department of Information Technology that lists the total amount of funding appropriated and corresponding expenditures for information technology services and projects by funding source for all departments and agencies. Governor: Deleted. Senate, House, and Conference: Retained current law.	Deleted	928	828	828
43.	Sec. 829. Life-Cycle of Hardware and Software. Requires the Department to provide a report by March 1 that analyzes and makes recommendations on the life-cycle of information technology hardware and software. Governor: Deleted. Senate, House, and Conference: Retained current law.	Deleted	929	829	829
44.	Sec. 830. Contract Reporting Requirement. Requires a report by December 31 on all follow-on contracts and change orders entered into by the Department greater than \$50,000. Governor: Deleted. Senate, House, and Conference: Retained current law.	Deleted	930	830	830
45.	Sec. 831. ICT Innovation Fund. Language stipulates that the Information, Communications, and Technology (ICT) Innovation Fund shall be administered by the Department for the purpose of providing a revolving, self-sustaining resource for financing ICT innovation projects for state agencies, local units of government, educational institutions, and nonprofit organizations, in addition to permitting outside contributions to the fund and carry forward of money within the fund. Governor: Deleted. Senate, House, and Conference: Retained current law.	Deleted	931	831	831

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		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
46.	Sec. 832. Child Support Enforcement System Report. Requires the Department to notify the Senate and House General Government Subcommittee and the fiscal agencies within 30 days of any potential penalties assessed by the federal government for failure of the program to achieve certification from the federal government. If penalties are assessed the Department must submit a report to the subcommittees and fiscal agencies within 90 days specifying the Department's plan to avoid the penalties and ensure certification of the program by the federal government. Governor: Deleted. Senate, House, and Conference: Retained current law.	Deleted	932	832	832
47.	Sec. 833. Legislative Transfers. Provides for an automatic appropriation of an equal amount of user fees in the Department's budget for any transfer to or from the information technology line item within an agency budget to reflect the increase or decrease. Also provides for adjustments for initial appropriations.	833	933	833	833
48.	Sec. 834. Antenna Site Management Fund. Creates the fund and provides for the deposit of revenue and expenditures. Funds remaining at the end of the fiscal year shall be transferred to the appropriate State restricted funds. Previously in the Capital Outlay budget.	834	934	834	834
49.	Sec. 835. Census-Related Services. Appropriates funds collected for census-related information and technical services, publications, statistical studies, population projections and estimates, and other demographic products. Provides carry-forward authorization.	835	935	835	835
50.	NEW Sec. 836. Modernization of State IT Systems. Governor: Added new language stating that the increased funding shall be used to modernize the State's IT systems and integrate State system interfaces to improve customer service. Senate, House, and Conference: Concurred with Governor.	NEW 836	NEW 936	NEW 836	NEW 836
51.	NEW Sec. 837. Cyber Security System Improvements. Governor: Added new language stating that the increased funding for cyber security shall be used to increase cyber security by developing a comprehensive security framework. Senate, House, and Conference: Concurred with Governor.	NEW 837	NEW 937	NEW 837	NEW 837
52.	NEW Sec. 838. Enterprise Identity Management (MiLogin). Governor: Added new language stating that the funds for the enterprise identity management program shall be used to expand the enterprise identity management program to provide an enterprisewide single sign-on and identity management tool. Senate: Concurred with Governor. House: Did not include. Conference: Concurred with Senate.	NEW 838	NEW 938	Not Included	NEW 838

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
53.	NEW Sec. 839. Office of Retirement Services. Governor: Added new language requiring the increased funding to be used for expanding the Office's IT capability so as to provide a 90% customer contact satisfaction level. Senate, House, and Conference: Concurred with Governor.	NEW 839	NEW 939	NEW 839	NEW 839
<u>DTMB - STATE BUILDING AUTHORITY RENT</u>					
54.	Sec. 842. State Building Authority – Insurance. Provides that appropriations in Part 1 may be used to pay insurance premiums and deductibles. Appropriates any shortage from the General Fund.	842	942	842	842
<u>DTMB - CIVIL SERVICE</u>					
55.	Sec. 850. One Percent Charges. Provides that 1% from restricted funds for the Civil Service Commission be assessed on actual 1% restricted sources total aggregate payroll of classified service for the preceding fiscal year. Subsection 2 authorizes the Commission, with the approval of the State Budget Director, to adjust 1% financing sources based on actual payroll expenditures.	850	950	850	850
56.	Sec. 851. Restricted Financing Shortfalls. Provides that shortages shall be taken from carry forward balances of the funding sources used for payroll. Provides that General Fund dollars are appropriated for any shortfall pursuant to approval by the State budget director.	851	951	851	851
57.	Sec. 852. Flexible Spending Account Program. Authorizes the Civil Service Commission to deposit money into the State Sponsored Group Insurance, Flexible Spending Accounts, and COBRA Fund from various appropriations throughout State government. Unspent money from the flexible spending accounts portion of the Fund would be used to offset the costs of administering the Flexible Spending Account program. Any remaining balance of unspent employee contributions lapses to the State General Fund.	852	952	852	852
<u>DTMB - CAPITAL OUTLAY</u>					
58.	Sec. 860. Definitions. Provides various definitions contained in the appropriation act. Governor: Deleted definitions for "Fiscal Agencies," "State Agency," and "State Building Authority". Senate, House, and Conference: Retained current law.	860 Modified	960	860	860
59.	Sec. 861. Capital Outlay Processes, Procedures, and Reports. Refers to capital outlay project requirements under 1984 PA 431 (Management and Budget Act).	861	961	861	861
60.	Sec. 862. Required Reports. Requires that DMB provide various detailed reports to JCOS and fiscal agencies with status of each planning or construction project financed with SBA funds. Governor: Deleted. Senate, House, and Conference: Retained current law.	Deleted	962	862	862

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
61.	Sec. 864. Capital Outlay Funding Carry Forward. Authorizes carry forward of capital outlay appropriations consistent with Section 248 of Management and Budget Act.	864	964	864	864
62.	Sec. 865. Site Preparation Economic Development Fund. Establishes Site Preparation Economic Development Fund in DMB; proceeds from sale of designated sites to be deposited into fund. Authorizes \$25.0 million cash advance from GF/GP to fund. Also, an annual report must be submitted to the House and Senate standing committees on appropriations by December 31 of each year.	865	965	865	865
63.	Sec. 867. Farnum Building Sale Proceeds. Requires the proceeds from the sale of the building to be appropriated to the Department in accordance with any legislation that is enacted that authorizes the sale. If the net proceeds from the sale of the Farnum building are less than the \$7.0 million authorized in current law Section 896 for Senate relocation costs, then the difference between the net sale proceeds and \$7.0 million shall be appropriated by the Legislature to the Department.	867	967	867	867
<u>CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES</u>					
64.	Sec. 873. Community College Requirements. Provides that community college projects shall be no more than 50% State funded and 50% locally funded. State funds shall not be released unless all requirements under the appropriation bill have been met.	873	973	873	873
65.	Sec. 874. State Funds in Proportion to Matching Funds. States that if matching funds received are less than the appropriated amounts, State funds shall be reduced in proportion to the amount of matching funds received.	874	974	874	874
66.	Sec. 875. Documentation Regarding Project Match. Allows the Department Director to require community colleges and universities with authorized projects to submit documentation regarding the project match and that if that documentation is not submitted, the project authorization may terminate unless the JCOS convenes to extend the authorization.	875	975	875	875
<u>ONE-TIME APPROPRIATIONS</u>					
67.	Sec. 822g. Legal Services Fund Report. Requires a report by April 1 to the Legislature on the Legal Services Fund expenditures by case, purpose, and department involved. Governor: Moved section to one-time section of the department's boilerplate section. Senate and House: Retained as Sec. 822g above.	822g	Not Included	Not Included	Not Included

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
	<u>TREASURY - OPERATIONS</u>				
13.	Sec. 901. Contingency Funds. Authorizes contingency fund appropriations from the following revenue sources: up to \$1.0 million Federal, \$10.0 million State Restricted, \$200,000 local, and \$40,000 private. Requires legislative transfers prior to expenditure.	901 Now 210	1001	901	901
14.	Sec. 902. Debt Service Appropriation. (1) Appropriates amounts needed for payment of interest, principal, fees, and costs associated with debt service on notes and bonds issued pursuant to Constitutional authority. (2) Appropriates interest costs for short-term borrowing. (3) Appropriates all repayments received by the State on loans made from the school bond loan fund not required to be deposited in the school loan revolving fund for the payment of debt service costs on bonds or notes issued for state loans to school districts.	902	1002	902	902
15.	Sec. 902a. Notification of Bond Refinancing or Restructuring. Requires the department to notify the Legislature within 30 days of any restructuring or refinancing, comparing the debt service before and after the refinancing or restricting and the projected change in the present value of the debt service as a result of refinancing and restructuring. Governor:	Deleted	1002a	902a	902a
16.	Sec. 903. Tax Collection Contracts. Allows the Department to contract with private collection agencies to collect taxes and other accounts due to the State. Limits collection costs and fees. Appropriates, in addition to amounts in Part 1, amounts necessary to fund collection costs and fees not to exceed 25% of the collection or 2.5% plus operating costs, as specified in the contract. Collection costs are to be funded from the fund or account to which revenues being collected are dedicated. Provides that the Department of Treasury may contract with private collection agencies and law firms to collect defaulted student loans and other accounts due the Michigan Guaranty Agency with a limit on costs under those contracts of 24.34% of the collection or a lesser amount pursuant to contract. Requires annual report due November 30.	903	1003	903	903
17.	Sec. 904. Investment Service Fee. Allows the Department to charge an investment service fee against retirement funds. Also appropriates, in addition to amounts appropriated in Part 1, sufficient amounts from retirement funds for costs necessary for prudent management of retirement funds (including costs of money managers, investment advisors, consultants, and other outside professionals). Requires an annual report of the performance of each advisor's portfolio.	904	1004	904	904

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
18.	Sec. 904a. Financial Services. Requires sufficient funds to be appropriated to pay for financial services provided under MCL 21.181 (Bank Deposit Accounts), funded by restricting revenues from common cash interest earnings and investment earnings. Governor: Included language to allow the use of miscellaneous revenues in the event common cash interest earnings are insufficient. Senate: Concurred with Gov. Conference: Concurred with the Gov.	904a Modified	1004a Modified	904a	904a Modified
19.	Sec. 905. Municipal Finance Fee Fund. Creates revolving fund and allows for collection of statutory fees and carry-forward of that revenue.	905	1005	905	905
20.	Sec. 906. Audit Charges. Requires the Department to charge for audits as permitted by State or Federal law or pursuant to contracts with local governments, state departments and agencies. Also includes a cap on the amount that can be charged to the exact cost of the audit. Provides for annual report to be submitted by November 30.	906	1006	906	906
21.	Sec. 907. Assessor Certification and Training Fund. Created the Assessor Certification and Training Fund. Fees for assessor certification and training are deposited to the fund and used to operate the certification and training program. Caps the fees at no more than \$50.00 per examination and \$175.00 per certification.	907	1007	907	907
22.	Sec. 908. Home Heating Assistance Program. The Home Heating Assistance program appropriation is to cover costs of administration of federal home heating credits and the supplemental fuel cost payment program for eligible tax credit and welfare recipients.	908	1008	908	908
23.	Sec. 909. Airport Parking Tax Act. Appropriates revenue from the airport parking tax act for distribution pursuant to Airport Parking Tax Act.	909	1009	909	909
24.	Sec. 910. Bottle Deposit Fund. Appropriates the disbursement from bottle deposit fund to dealers.	910	1010	910	910
25.	Sec. 911. Refundable Income Tax Credits. Appropriates an amount sufficient to pay refundable income tax credits from income tax revenue.	911	1011	911	911
26.	Sec. 912. Writ of Garnishment. (a) Requires that a \$6.00 fee be paid at the time a writ of garnishment of periodic payments is served upon the State Treasurer. (b) Permits the fee to be reduced to \$5.00 if tax refunds and credits filed by magnetic media.	912	1012	912	912
27.	Sec. 913. Senior Citizen Cooperative Housing.				
	(1) Appraisals and Assessments. Allows the Department to contract with a private firm to appraise and appeal assessments of senior citizen cooperative housing units. Authorizes the Department to pay for the service out of savings from the appeal process.	913(1)	1013(1)	913(1)	913(1)

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
	(2) Program Audit. Allows use of a portion of the senior citizens cooperative housing tax exemption program to be used for a program audit. If an audit is completed, requires copy of the audit to the House and Senate Appropriations General Government Subcommittees and the State Budget Office. Up to 1.0% of the funds to be used for program administration and auditing.	913(2)	1013(2)	913(2)	913(2)
28.	Sec. 914. Rosenthal Prize for Interns. Provides for \$200 annual prize from the Ehlers Internship Award Account to the runner-up of the Rosenthal prize for interns.	914	1014	914	914
29.	Sec. 915. State Campaign Fund. Provides for the appropriation and carry forward of designated amounts to the State Campaign Fund pursuant to the Michigan Campaign Finance Act. As of December 31, funds in excess of \$10,000,000 revert to the General Fund. Governor: Date change	915 Technical Adjustment	1015 Technical Adjustment	915 Technical Adjustment	915 Technical Adjustment
30.	Sec. 916. Unclaimed Property Listings. Provides for sale of customized unclaimed property listings of non-confidential information. Sets fees and deposits revenue in the appropriate account or fund. Provides for annual report.	916	1016	916	916
31.	Sec. 917. Write-Offs and Advances. Appropriates funds for write-offs and advances for departmental programs, not to exceed current year authorizations that would lapse to the General Fund. Requires an annual report that states the amounts appropriated for write-offs and advances. Governor: Removed (2) that required reporting for the amount of write-offs and advances.	917 Modified	1017	917	917
32.	Sec. 918. Tax Orientation Workshops. Allows the Department to receive and expend funds for conducting tax orientation workshops and seminars, not to exceed the costs of conducting them.	Deleted	Deleted	Deleted	Deleted
33.	Sec. 919. Private Auditing of Unclaimed Property. (1) Allows the Department to contract with private auditing firms to audit and collect unclaimed property on behalf of the State. Appropriates collection costs up to 12% of revenues collected. (2) Requires an annual report on November 30 on the amount and cost of collections. (3) Requires the department to review the auditing process with businesses and recommend changes to the process by March 31, 2016. Governor: Removed (3) which required a recommendation of changes to the unclaimed property auditing process. Senate: Concurred with Gov. House: Concurred with Gov. Conference: Concurred with Gov.	919 Modified	1019 Modified	919 Modified	919 Modified
34.	Sec. 924. Principal Residence Audit Fund. Appropriates Principal Residence Audit Fund revenue for costs of audits consistent with MCL 211.1 to 211.155. Requires a report by December 31 on the amount of exemptions denied and the revenue received under the program.	924	1024	924	924

GENERAL GOVERNMENT					
		FY 2016-17 Section Number			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
35.	Sec. 926. John R. Justice Grant Program. Designates unexpended appropriations for this Federal grant program as a work project with a tentative completion date of September 30, 2016. The program provides \$287,700 for student loan forgiveness to qualified public defenders and prosecutors. Governor: Date change.	926 Technical Adjustment	1026 Technical Adjustment	926 Technical Adjustment	926 Technical Adjustment
36.	Sec. 927. Personal Property Tax Audit Report. Requires an annual report on personal property tax audits funded under Part 1, including the number of audits, revenue generated, and complaints received by the department. Governor:	Deleted	1027	927	927
37.	Sec. 928. Services to State Departments and Agencies. Allows the Department to provide cash processing, cash handling, warrant processing, or other user services on a contractual basis to State departments and State agencies. Appropriates funds for services provided to support costs incurred by the Department. Unobligated funds revert to the General Fund.	928	1028	928	928
38.	Sec. 930. Accounts Receivable Collection Services. Requires the Department to provide accounts receivable collections services to other departments and State agencies. Provides for fee and requires annual report.	930	1030	930	930
39.	Sec. 931. Treasury Fees. Provides for receipt and expenditure of investment fees for current and new restricted funds that receive common cash earnings or other investment income. Fees are to cover all costs of investing the funds. Investment fees assessed against restricted funds will be based on the absolute value of the average daily cash balance, the market value of investments in the prior fiscal year, and the level of effort necessary to maintain the restricted fund. Requires an annual report on November 30, identifying the fees assessed against each fund.	931	1031	931	931
40.	Sec. 932. Michigan Education Trust Act. Allows that revenue received under the Michigan Education Trust Act may be used for salaries, supplies, contracted services, etc.	932	1032	932	932
41.	Sec. 934. Michigan Finance Authority. Permits Treasury to receive and expend revenue received from the various finance authorities combined into the Michigan Finance Authority by Executive Order 2010-2. Requires a report by January 31 on expenditures made under this section and reimbursement of revenue, if any. Governor: Removed the reporting requirement for the Michigan Financial Authority.	934 Modified	1034	934	934
42.	Sec. 935. Dual Enrollment. Requires the distribution of appropriations for dual enrollment for eligible nonpublic school students as provided in the postsecondary enrollment options act, MCL 388.511 to 388.524, and the career and technical preparation act, MCL 388.1901 to 388.1913.	935	1035	935	935

GENERAL GOVERNMENT					
		FY 2016-17 Section Number			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
43	Senate: Added new language that outlines the funding for the student loan delinquency pilot including the intendent services, the RFP process, and the status report.	N/A	1036 NEW	N/A	936
44	Senate: Added new language requires a report on the Michigan accounts receivable collections system which includes, information on the effectiveness of vendors, amount of accounts referred to vendors, the liquidation rate, amount of delinquent accounts, long term strategy, and the strategies that other states use in tracking delinquent accounts.	N/A	1037 NEW	903a	937
45	Senate: Added new language that requires that treasury deposit the full amount to the state capital historic fund regardless of CPI changes.	N/A	1040 NEW	N/A	940
	Conference: Added a new report on the Michigan Economic Growth Tax Credits, Brownfield Redevelopment Credit, Film Credit, Photovoltaic Technology Credit, Polycrystalline Silicone Manufacturing Credit, Vehicle Battery Credit, and any other certified credits.				941 NEW
46.	Sec. 944. Pension Plan Consultant. Requires that any report given to the department by a pension plan consultant must be retained and available to the legislature upon request. Governor:	Deleted	1044	944	944
47.	Sec. 945. Assessment Administration. Provides that Treasury shall conduct an audit of minimum assessing requirements review for each county. Governor: Changed "Assessment and Certification Division" to "The Appraisal Quality Assurance Project Manager".	945 Technical Adjustment	1045 Technical Adjustment	945 Technical Adjustment	945 Technical Adjustment
48.	Sec. 20-946. Convention Facility Development Fund. Requires collections in the fund to be distributed according to Sections 8 and 9 of the State Convention Facility Development Act, 1985 PA 106.	946	1046	946	946
49.	Sec. 947 Financial Independence Team. Directs the financial independence team to cooperate with the Office of Fiscal Responsibility to coordinate and streamline efforts in identifying and addressing fiscal emergencies in local and intermediate school districts. Governor: Changed "Office of Fiscal Responsibility" to "fiscal responsibility section to"	947 Technical Adjustment	1047 Technical Adjustment	947 Technical Adjustment	947 Technical Adjustment
50.	Sec. 948 Legacy Cost Estimates. Total legacy costs are estimated at \$48,636,500. Of the total, Pension-related legacy costs are estimated at \$26,428,100 and retiree health care legacy costs are estimated at \$20,129,200 for fiscal year ending September 30, 2015. Governor: Changed total legacy costs to \$49,651,800, pension-related legacy costs to \$27,530,500, and retiree health care legacy costs to \$22,121,300. Senate: Concurred with Gov. House: Concurred with Gov. Conference: Concurred with Gov.	948 Modified Now 214	1048 Modified	948 Modified	948 Modified

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
51.	Sec. 949 Income Tax Fraud Prevention. Allows \$1.6 million to be used towards contracting with a private agency or fund operations that prevent the disbursement of fraudulent tax refunds. Of the funds that have been prevented from being disbursed to fraudulent returns, up to \$1.6 million can be used towards this effort. Requires a report to the Legislature on the amount of fraudulent tax returns that were stopped due to this effort.	949	1049	949	949
52.	Sec. 949a Personal Property Tax Payments. Governor: Added this section, which makes one-time personal property tax payments to locals in accordance with the Local Community Stabilization Authority Act and funds the administrative support that is necessary to carry out the law. This section also includes benchmarks for measuring progress.	Deleted	Deleted	Deleted	Deleted
53.	Sec. 949b. City Income Tax Administration Program. Governor: Added this section, which allows the Department to work with cities to operate e-file tax returns for city governments. The section also includes benchmarks to measure progress. Governor: Removed increase and purpose of new program language (2). Senate: Concurred with gov. House: Concurred with gov.	949b Modified	1049b Modified	949b Modified	949b Deleted
54.	Sec. 949c. Online Business Portal. Governor: Increased funds to Information Technology in order to establish an online business portal that allows businesses to do electronic business tax registration, tax returns, and tax payments. This section also includes benchmarks for measuring progress.	Deleted	Deleted	Deleted	Deleted
55.	Sec. 949d. Financial Review Commission. Expands the financial review commission in order to ensure that the city of Detroit does not reenter financial distress, it also includes benchmarks that should be used to measure progress. Senate: Removed increase and purpose of new program language (2).	Deleted	1049d	949d	949d
56.	Sec. 949e. Essential Services Assessment Program. Governor: Created this, which outlines the phase-in of this new program, which will replace the Personal Property tax. This section also includes benchmarks for measure progress. Governor: Removed "increased", "establish", "in the current year", and "purpose of the new". Senate: Concurred with gov. House: Concurred with gov. Conference: Concurred with Gov.	949e Modified	1049e	949e Modified	949e Modified
57.	Sec. 949f. Tobacco Tax Revenue. Governor: Allows tobacco revenue that is collected from Wayne county, to be distributed according to statute.	949f	1049f	949f	949f
58.	Sec. 949g. Urban search and rescue task force. House: Established reporting requirements that have to be followed in order receive grants from the corresponding line-item.	Deleted	Deleted	949g	949g

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		FY 2016-17 Section Number			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
59.	Senate: Provides that funds appropriated in part 1 for Financial Data Analytical Tool Reimbursement Program be used for grants to local units that choose to use data analytical tools to assist the jurisdiction and that enters into a new or continues an existing licensing agreement for a data analytical tool with a vendor approved by DTMB. To review and approve at least 2 and up to 4 approved vendors.	N/A	New Sec. 1049h	N/A	Did not include
<u>TREASURY – REVENUE SHARING</u>					
1.	Sec. 950. Constitutional Revenue Sharing. Provides that revenue collected in accordance with Article IX, Section 10 of the Michigan Constitution in excess of the amount appropriated in Part 1 for constitutional revenue sharing is appropriated to cities, villages, and townships (CVTs) as required under the Constitution. All 1,773 CVTs receive a per capita payment.	20-950	1050	950	950
2.	NEW Sec. 951. Competitive Grant Assistance Program (CGAP). Governor: Describes this program of grants for costs associated with mergers, interlocal agreements, and consolidation of services. Eligible local governments are cities, villages, townships, and counties, and also authorities, school districts, intermediate school districts, public community colleges, and public universities, for projects to consolidate services with a city, village, township, or county. Grants would be awarded by the Department of Treasury. The appropriation would not lapse at year end, but would continue in a work project until September 30, 2021. This program received funding in FY 2011-12, FY 2012-13, and FY 2013-14. House: Includes the program, but limits eligibility to cities, villages, townships, and counties.	20-951 NEW	Not included	951 NEW	Not included
3.	Sec. 952(1). Non-Constitutional (Statutory) Revenue Sharing Eligibility for Cities, Villages, and Townships (CVTs). Each city, village, and township that was eligible for a payment under Article VIII of 2014 PA 252 is eligible to receive the same amount in FY 2015-16. [Eligible cities, villages, and townships are those that received at least \$4,500 in payments under section 950(2) of 2009 PA 128 and those with a population of more than 7,500. For cities, villages, and townships that received more than \$4,500 in payments under section 950(2) of 2009 PA 128, the payment is pay 78.51044% of FY 2009-10 statutory payments. For CVTs over 7,500 in population, pay either 78.51044% of FY 2009-10 statutory payments or \$2.64659 per capita, whichever is larger. 587 CVTs are eligible.] Governor: Eliminates the per capita payment. Eligibility would be limited to CVTs that received at least \$4,500 in FY 2009-10. Senate: Each CVT that was eligible in FY 2015-16 would be eligible in FY 2016-17 for 98.45% of the amount for which they were eligible in FY 2015-16. House: Each CVT that was eligible in FY 2015-16 would be eligible in FY 2016-17 for 100% of the amount for which they were eligible in FY 2015-16. Conference: Concurred with House.	20-952(1) Modified	1052(1) Modified	1052(1) Modified	1052(1) Modified

GENERAL GOVERNMENT

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		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
4.	<p>Sec. 952(2). County Incentive Program. Sets the amount a county is eligible to receive for the County Incentive Program. This amount is the same as the amount by which the balance in its reserve fund is less than the amount calculated under MCL 211.44a, adjusted for partial years of eligibility. The total revenue sharing payment to counties combines the county incentive program with statutory county revenue sharing. Accountability and transparency requirements apply to county recipients. Senate: Eligible counties would be eligible for a maximum of 102% of the payment amount determined by statute. Conference: Sets the payment to each eligible county at 20% of the statutory formula amount.</p>	20-952(2)	1052(2) Modified	952(2)	1052(2) Modified
5.	<p>Sec. 952(3). Accountability and Transparency Criteria. Requires each eligible CVT or county to certify by December 1 or the first day of a payment month for this category that it has completed a citizen's guide to local finances. This guide must include:</p> <ul style="list-style-type: none"> • a listing of unfunded liabilities • a performance dashboard • a debt service report that details debt service requirements including: <ul style="list-style-type: none"> ○ issuance date and amount ○ type of debt instrument ○ list of revenues pledged for repayment ○ list of annual payment amounts until maturity of the debt • a projected budget report including revenues and expenditures for the current and next fiscal year and an explanation of assumptions. <p>These must be publicly available in the municipal office or on the Internet. Copies must be submitted to Treasury. Treasury must post on the internet by October 1 detailed guidance for compliance with these requirements. A local government include in any general mailing to its citizens information on the internet or physical location of the accountability and transparency reports.</p>	20-952(3)	1052(3)	952(3)	952(3)

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		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
6.	<p>Sec. 952(4). Requirements for Payments and Payment Schedule. Requires a CVT or county to meet all criteria for a category including certification and submission of documents to Treasury in order to qualify for payments. Treasury does not have to review submissions. Requires Treasury to develop a certification process of compliance with accountability and transparency requirements and submission of documents to Treasury. A CVT or county that complies with the accountability and transparency requirements is eligible for its full payment. Payments are made on 6 dates, with 1/6th of the eligible amount paid on each date. After the December 1 certification date, payments are made only to those CVTs and counties that certified by December 1 or the first day of a payment month. If certification is not made by the first day of a payment month, the payment for that month is forfeited. Payments are made on the last business day of October, December, February, April, June, and August. Requires forfeiture of future EVIP or county incentive program payments for falsification of certification documents. Permits EVIP and county incentive program payments to be withheld under the Glenn Steil Revenue Sharing Act, MCL 141.917a [withholding a payment due to a debt owed the state under the Emergency Municipal Loan Act, 1980 PA 243, the Revised Municipal Finance Act, 2001 PA 34, debt service or other obligations to the State] and 141.921 [failure to file financial report or audit]. Governor: Allow local governments that do not certify by December 1, but complete certification by April 1, to defer, rather than forfeit, the December and February payment amounts. Deferred payments would be made on the last business day of August. Senate: Allows a local government that does not certify by December 1, but completes certification by February 1, to defer the December payment, which would be made on the last business day of August. House: Technical change to simplify language in subdivision (e) regarding submission of reports. Conference: Concurred with House.</p>	20-952(4) Modified	1052(4) Modified	952(4) Modified	952(4) Modified
7.	<p>Sec. 952(5). Use of Undistributed Funds. Requires any unspent funds for this program (due to local units not completing accountability and transparency requirements) to be available for use by the grant program for Financially Distressed, Cities, Villages, and Townships, after approval of a legislative transfer of the available amount.</p>	20-952(5)	1052(5)	952(5)	952(5)
8.	<p>Sec. 955. County Restricted Reserve Accounts. Provides that the funds appropriated in Part 1 for county revenue shall be distributed by the department to eligible counties pursuant to the Glenn Steil state revenue sharing act of 1971...MCL 141.901 to 141.921. Eligible counties are those that have exhausted their reserve accounts funded by the acceleration of property tax collections in FY 2004-05. Senate: Each eligible county would be eligible for 102% of the amount provided by statute. Conference: Specifies that payments would be calculated as 100.976% of the statutory amount less the amount that a county is eligible for under the county incentive programs, Sec. 952(2).</p>	20-955	1055 Modified	955	955 Modified

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9.	Sec. 956. Financially Distressed Cities, Villages, and Townships. Senate: Distributes funds to cities, villages, and townships that have one or more conditions that indicate probably financial distress as determined by the Department of Treasury. Eligible local units may apply in a manner determined by the department for up to \$2.0 million for specific projects or services that would move the local government toward financial stability. Projects could include, but would not be limited to, payments to reduce unfunded accrued liability, repair or replace critical infrastructure and equipment owned or maintained by the city, village, or township, reduction in debt obligations, or for costs associated with a transition to shared services with another jurisdiction. The department would be required to report to the legislature by March 31 on the grant recipients, amount, and projects. Unexpended funds would be available for this purpose in a work project through September 30, 2020. Governor, Senate, House, and Conference: Updated work project expiration to 2021.	20-956 Modified	1056 Modified	1056 Modified	1056 Modified
10.	Sec. 957. Intent Language on Revenue Sharing Workgroup. A statement of intent that a legislative workgroup with participation from the executive office will explore revisions to nonconstitutional revenue sharing for cities, villages, and townships.	Deleted	Deleted	Deleted	Deleted
11.	NEW Sec. 957. Performance Metrics for Competitive Grant Assistance Program. Governor: States the purpose of the program and the eligible units (which include cities, villages, townships, counties, authorities, school districts, intermediate school districts, public universities, and public community colleges) and directs Treasury to identify specific outcomes and performance metrics for the Competitive Grant Assistance Program. Metrics would include, but not be limited to: Grants awarded, mergers of two or more governmental units, consolidations of operations, and/or existing services of two or more governmental units, and cooperative efforts between two or more governmental units. House: Limits eligible units to cities, villages, townships, and counties and adopts the Governor's language on performance metrics.	20-957 NEW	No provision	957 NEW	No provision
12.	NEW Sec. 1058. Voting Machine Replacement Reimbursement. Senate: Provides for distribution of the \$5.0 million appropriated in part 1 for voting machine to cities, villages, townships, and counties in an equal amount for each approved voting machine purchased that meets the specifications of the Department of State. The payment per machine would be calculated in the Department of Treasury in cooperation with the Department of State. The payment per machine would be equal to \$5.0 million divided by the projected number of new voting machines required statewide during the next 3 years. The Department of Treasury would be required to report by May 1 on the payment per machine, the local governments that received funding and the number of machines purchased by each local government.	No provision	NEW 1058	No provision	No provision

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<u>LOTTERY: Bureau of State Lottery</u>					
1.	Sec. 960. Lottery Operations Additional Appropriations. Appropriates from Lottery revenue amounts for contractually mandated vendor commissions, payments for instant tickets for resale, costs of providing on-line communications network and incentive, and bonus payments to lottery retailers.	960	1060	960	960
2.	Sec. 963. Department of Human Services Bridge Cards. Requires the Bureau of State Lottery to inform retailers that the cash side of DHS bridge cards cannot be used to purchase lottery tickets. Governor:	Deleted	1063	963	963
3.	Sec. 964. Lottery Promotion. Governor: Allows 1% of the gross lottery sales or \$23.0 million, whichever is less, from the previous year to go towards promotion and advertisement. Senate: Modified to \$25 million.	964	1064 Modified	964	964
<u>CASINO GAMING</u>					
1.	Sec. 971. Compulsive Gaming Prevention Fund. Provides that from revenue collected from total annual assessments of each casino licensee, \$2.0 million shall be deposited in the Compulsive Gaming Prevention Fund.	971	1071	971	971
2.	Sec. 973. Native American Gaming Compacts. (1) Allows funds from the Local Government Programs section to be used in providing assistance to local revenue sharing boards authorized under gaming compacts. (2) Local Revenue Sharing boards will comply with the Open Meetings Act (OMA) and Freedom of Information Act (FOIA). (3) County treasurers may receive and administer funds on behalf of the local revenue sharing board. (4) Requires that local revenue sharing boards comply with the applicable provisions of the Indian Gaming Regulatory Act including disbursement of payment received under gaming compacts. (5) The Directors of State Police and MGCB may assist local revenue sharing board in determining allocations to local public safety organization. (6) Requires the Michigan Gaming Control Board to provide a report by September 30 on receipts and distribution of revenue by local revenue sharing boards.	973	1073	973	973
3.	Sec. 974. State Services Fee Fund Shortfall. In the case of a shortfall in the state services fee fund (revenue insufficient to support appropriations from the fund), available revenues are to fund casino gaming regulation before any distribution is made to other agencies. The amount of shortfall shall be distributed proportionally among other agencies.	974	1074	974	974
4.	Sec. 976. Horse Racing - Rewards. Allows the executive director of the Michigan Gaming Control Board to pay rewards up to \$5,000.00 to someone providing information resulting in arrest and conviction for a crime involving the horse racing industry.	976	1076	976	976

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5.	Sec. 977. Agricultural Equine Industry Development Fund - Proration. Requires proration of appropriations from the Agriculture Equine Industry Development Fund (except for Racing Commission and Laboratory Analysis appropriations), if revenues to the Fund decline during the fiscal year ending September 30, 2015 to a level lower than the amount appropriated in Part 1.	977	1077	977	977
6.	Sec. 978. Horse Racing - Regulatory Costs. Requires the Michigan gaming control board to use actual expenditure data in determining the actual regulatory costs of conducting racing dates and requires reports of that data. Limits reimbursement to the Michigan gaming control board to the actual regulatory cost of conducting race dates. Specifies that contributions from a certified horsemen's organization over regulatory costs shall remain in the agriculture equine industry development fund to be used to fund subsequent race dates conducted by race meeting licensees with which the certified horsemen's organization has contracts. Directs a reduction in race dates if a certified horsemen's organization funds less than the actual regulatory costs. Prior to the reduction in the number of authorized race dates due to budget deficits, the executive director of the Michigan gaming control board is required to notify the certified horsemen's organizations, which may propose alternatives. In determining actual costs, the Michigan gaming control board shall take into account that each specific breed may require different regulatory mechanisms.	978	1078	978	978
7.	Sec. 979. Millionaire Party Oversight and Appropriation. Appropriates up to \$4.0 million of restricted revenue for the licensing and regulation of millionaire parties (part of charitable gaming) which was transferred to the Michigan Gaming Control Board by EO 2012-4. Requires a report to the Legislature due April 15 on regulatory spending, enforcement actions, and steps to ensure that charities receive the revenue due to them. Conference: Changed date to simply 'prior fiscal year'	979	1079	979	979 Technical adjustment
<u>DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT - OPERATIONS</u>					
1.	Sec. 980. Contingency Funds. Authorizes the appropriation of limited amounts of spending through the legislative transfer process if additional revenue becomes available during the year. Caps contingency fund appropriations at \$20,000,000 in Federal revenue, \$2,000,000 in state restricted revenue, \$2,000,000 in private revenue, and \$100,000 local.	980 Now 210	800	980	980
2.	Sec. 981. Legacy Costs. Total legacy costs are estimated at \$36,701,100. Of the total, estimated appropriations of \$20,831,400 for pension-related legacy costs and \$15,869,700 for retiree health care legacy costs. Governor: Adjusted total legacy costs to \$35,083,100, pension-related costs to \$19,452,700, and retiree health care legacy costs to \$15,630,400.	981 Now 214	800a Modified	981 Modified	981 Modified

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	Senate/House/Conference: Concurred with gov. on number adjustments House: Concurred with gov. on number adjustments.				
	<u>MICHIGAN STRATEGIC FUND - HOUSING AND COMMUNITY DEVELOPMENT</u>				
3.	Sec. 990. Michigan State Housing Development Authority (MSHDA) Report. Requires an annual report on the status of authority's housing production goals. Governor:	Deleted	801	990	990
4.	Sec. 991. MSDHA Report - Broadband. Requires a report by December 1 on the status of loans entered into by the broadband development authority. Governor:	Deleted	802	991	Deleted
5.	Sec. 994. State Historic Preservation Program. Authorizes the receipt of revenue from document copying, application fees, and other services to permit it to be spent to provide the service. Permits funds to be carried forward.	994	803	994	994
	<u>Land Bank Fast Track Authority</u>				
6.	Sec. 995. Land Bank. Authorizes the Land Bank to use the funds appropriated for the purposes outlined in the Land Bank Fast Track Act, PA 258 of 2003.	995	804	995	995
	<u>MICHIGAN STRATEGIC FUND</u>				
1.	Sec. 1005. Travel Michigan Revenue from Slogans and Merchandising. Permits Travel Michigan to receive and expend private revenue related to the use of Pure Michigan and all other copyrighted slogans and images. Requires a report of revenue and spending by June 1. Governor: Removed "lists revenue by sources", "copyrighted slogans and images", "detailed list of expenditures by revenue received", and the Jun 1 st date.	1005 Modified	805	1005	1005
2.	Sec. 1007. MSF and MEDC Activity Report. Requires a report by February 15 on activities of the MSF and MEDC financed from investment, Indian gaming, or other revenues. The report shall list grants, loans, and investments including Travel Michigan supplemental expenditures, business marketing supplemental funding, business services, Community Development Block Grants, MSF administration, Renaissance zones, 21 st Century investment Program, Business and Clean Air ombudsman, Michigan Business Development Program, Community Revitalization program, Film Incentives, and any other programs of the fund. The report is required to include details on revenue sources, actual spending, and FTEs by program for the previous fiscal year. In addition, the Michigan Business Development Program, Community Revitalization Program, and film incentives are required to also include a performance metrics in the report. Senate: Include the Jobs for Michigan Investment Fund and Core Community Fund, in the activity report. Conference: Included Core Community Fund, Removed Business Services, Clean Air Ombudsman, and Film Incentives. Included Language that allow the Department to meet reporting requirements if the information is include in another report required by statute.	Deleted	807 Modified	1007	1007 Modified

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3.	Sec. 1008. MEDC Cooperation with Local Economic Development Agencies. Interlocal agreements must include language that states that if a local unit of government has a contract or memorandum of understanding with a private economic development agency; the MEDC will work cooperatively with that private organization.	1008	808	1008	1008
4.	Sec. 1009. Limits on Land Purchases. Prohibits use of MEDC or MSF funds for the purchase of options on land or purchasing land unless at least one of the following conditions applies: the land is in an economically distressed area, or the land is obtained through purchase or exercise of an option at the invitation of the local unit of government and local economic development agency.	1009	809	1009	1009
5.	Sec. 1010. Jobs for Michigan Investment Report. Requires a report on the Jobs for Michigan Investment Fund. Report shall include a detailed listing of all revenue, expenditures, and fund balance at the end of the fiscal year.	Deleted	Deleted	1010	1010
6.	Sec. 1011. Compliance with the Management and Budget Act. Requires funds appropriated to the MSF and transferred to the MEDC to comply with the DMB Act regarding disposition of unexpended or unencumbered balances. Encumbered funds shall be used for the same purposes for which the funds were originally appropriated.	1011	811	1011	1011
7.	Sec. 1012. Compliance with Other Acts. As a condition of receiving funds under Part 1, the MSF and the MEDC shall comply with the Freedom of Information Act, the Open Meetings Act, annual audits, and all reports required by law to be submitted to the legislature. The MSF may exercise duties that the MEDC is unable to perform under this act.	1012	812	1012	1012
8.	Sec. 1013. Limit on MEDC Staff Involved in Private Fundraising. MEDC staff involved in private fund-raising shall not be party to decision about grants, incentives, or tax abatements from MSF, MEDC, or the Michigan Economic Growth Authority. Governor:	1013	813	1013	1013
9.	Sec. 1014. Core Communities Fund. Specifies that repayments are for the purposes of the original program created by P.A. 291 of 2000, and provides for an annual report on the status of the fund and awards made, due February 15.	Deleted	Deleted	1014	Deleted
10.	Sec. 1020. Federal Pass-Through Funds. Appropriates Federal pass-through funds that do not require additional state match. These funds may carry forward. The MSF shall report to the Legislature within 10 business days after receiving any additional pass-through funds. Governor: Replaced funds with department. Removed appropriations subcommittee on economic development. Senate: Concurred with gov. House: only eliminates reference to the subcommittee on economic development. Conference: Concurred with the gov.	1020 Modified Now 215	820 Modified	1020 Modified	1020 Modified

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		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
11.	Sec. 1024. Business Attraction and Community Revitalization. Requires that at least \$20,000,000 from the total appropriated in Part 1 and in one-time appropriations be used for Business Attraction and Community Revitalization and specifies that the minimum applies to spending for brownfield redevelopment and historic preservation projects under the Community Revitalization Program.	1024	824	1024	1024
12.	Sec. 1031. Spending Plan Report. Requires the MSF to report by April 15 on the spending plan for the line items for entrepreneurship eco-system and business attraction and community revitalization. Requires that if the spending plan for the fiscal years is changed after April 15, the MSF shall notifies the appropriation subcommittees, the fiscal agencies, and the state budget office within 10 business days.	Deleted	Deleted	Deleted	Deleted
13.	Sec. 1032. Michigan Film Office Report.	1032	832	1032	1032
	(1) Requires a report by March 1 on the status of the film incentives. Directs Treasury and MSF to provide the Michigan Film Office with the necessary data for the report. Governor: Replaced Michigan Film Office with Department. Removed subsection (g) "Any spending activities supported by the appropriations in part 1 for film incentives". Senate: Concurred with gov. Conference: Concurred with Gov.	1032(1) Modified	832(1) Modified	1032(1)	1032(1) Modified
	(2) Report elements include for each tax credit, the number of contracts, projected expenditures qualifying for the credit, and the estimated value of the credit. Report elements for loans include the number of loans, interest rates, loan amount, projected budget of each production financed by those loans, and estimated interest earnings from the loan. For MBT credits on productions completed by December 31, expenditure reports by local unit of government and type of expenditures. For loans, the number of loans repaid, amounts of principal and interest, number of loans delinquent or in default, and the amount of principal that is delinquent or in default. For each incentive, the number of temporary and permanent jobs created and the number of FTEs employed. Governor: Removed language pertaining to film incentives awarded. Senate: Concurred with gov. Conference: Concurred with gov.	1032(2) Modified	832(2) Modified	1032(2)	1032(2) Modified
	(3) For information deemed confidential and not reported, a description of how the information would describe the commercial and financial operations or intellectual property of the company, a statements that the information has not be publicly disclosed at any time, and a description of how disclosure of the information may put the company at a competitive disadvantage.	1032(3)	832(3)	1032(3)	1032(3)
	(4) Requires information not disclosed due to confidentiality provisions to be aggregated and reported at the lowest level of aggregation that would no longer describe the operation or intellectual property to the company.	1032(4)	832(4)	1032(4)	1032(4)

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14.	<p>Sec. 1033. Film Incentive Reporting. Requires the Michigan film office to report to the on the status of the film incentives approved under section 29h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2029h not later than 30 days following the end of each quarter of the fiscal year. The report shall include all of the following:</p> <p>(a) Direct and indirect economic impacts in this state attributable to the assistance.</p> <p>(b) Direct and indirect job creation in this state attributable to the assistance.</p> <p>(c) Direct and indirect private investment in this state attributable to the assistance.</p> <p>(d) The name of each eligible production company and the amount of each incentive disbursed for each state certified qualified production." Conference: Included an activity report for to Michigan film and digital media office to include assistance provided to projects in Michigan, and the amount of investment leverage.</p>	Deleted	Deleted	1033	Modified
15.	<p>Sec. 1033b. Film Incentive Intent Language. States that for funds appropriated from the general fund/general purpose revenue for the purpose of the Michigan strategic fund – film incentive program, the applicable percentage of the state certified qualified production expenditures provided in MCL 125.2029h(3)(d) shall be determined based on the date of the agreement.</p>	Deleted	Deleted	Deleted	Deleted
16.	<p>Sec. 1034. Business Incubator Program. Requires recipients of funding in FY 2014-15 to maintain and update dashboard indicators and submit copies of those indicators to the MSF by March 1. The MSF is required to transmit copies of the local report to the appropriations general government subcommittees, the fiscal agencies, and the state budget office by March 15.</p>	Deleted	Deleted	1034	1034
17.	<p>Sec. 1035. Arts and Cultural Grant Program. Directs the Michigan Council of Arts and Cultural Affairs to administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and uses past art and cultural grant programs as a guideline. Requires proposed applications to be available by October 1 and allows for a 2-week period for public comment. Permits application fees to be charged and allows fee revenue to be used to administer the program. Fee revenue can carry forward. Requires grant awards to be reported to the Legislature within 1 business day of the announcement of awards. Prohibits funding in the grant line from being used for administration. Governor: Removed language restricting use of arts and culture grants for administration of grants. Senate: Maintained current law.</p>	1035 Modified	835	1035	1035

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18.	Sec. 1036. Transfer of Appropriations. Directs that GF/GP appropriations in part 1 for business attraction and community revitalization shall be transferred to the 21 st Century Jobs Trust Fund (CJTF) per MCL 125.2090b. Directs that Film Incentive appropriations shall be transferred to the Michigan Film Promotion Fund established in MCL 125.2029d. States that the Film Promotion Fund and the 21 st Century Jobs Trust Fund are appropriated and available for allocation as authorized by the MSF Act, MCL 125.2001 to 125.2094. Governor: Removed language referencing film incentives. Senate: Concurred with gov. House: Concurred with gov. Conference: Concurred with gov.	1036 Modified	836 Modified	1036 Modified	1036 Modified
19.	Sec. 1037. Facility for Rare Isotope Beams (FRIB). Limits use of bond proceeds to reimbursement of MSU's costs for FRIB construction up to \$90,960,100. States that additional costs accrue to MSU and that the MSF will not pay any operational costs. Places authority with the State Budget Director to maintain the public interest relative to state-financed construction projects. Authorizes the State Budget Director to protect the public financial and policy interest, by rescinding payment if MSU and the US Department of Energy do not provide funds to complete the project. Requires notification of the Legislature within 10 days of exercising that authority. Allows DTMB to assist MSF with implementing the FRIB program. Senate: Replaced section with a status report on the construct on the FRIB program. House: Maintained current law. Conference: Concurred with the new Senate language if the department is able to receive the information in time.	Deleted	838 NEW	1037	1038
20.	Sec. 1040. Requires Use of State Accounting System. Requires that: "As a condition of receiving funds in part 1, the Department of Talent and Economic Development shall utilize MAIN, or a successor MDTMB-administered administrative information system used across state government, as an appropriation and expenditure reporting system to track all financial transactions with individual vendors, contractual partners, grantees, recipients of business incentives, and recipients of other economic assistance. Encumbrances and expenditures shall be reported in a timely manner."	Deleted	840	1040	1040
21.	Sec. 1041. Limit on Appropriation Transfers. Requires that: "From the funds appropriated in part 1 for business attraction and community revitalization, the fund shall request the transfer by the state treasurer of not more than 60% of the funds prior to April 1." Governor:	Deleted	841	1041	1041
22.	Sec. 1042. Business Attraction Report. Requires for a quarterly report from the Fund listing the amount of funds considered appropriated, pre-encumbered, encumbered, and expended.	1042	842	1042	1042

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23.	Governor: Places restriction on the increases to business attraction and community revitalization for investments that create jobs and support community re-development. It also requires metrics to show outcomes.	New Section 1042a	Did not Include	Did not Include	Did not Include
24.	Senate: Added new language that requires \$500,000 from business attraction and community development go towards unmanned aerial systems technology research.	N/A	844 New	N/A	Did not Include
25.	Senate: Added new language that requires \$1.0 million from entrepreneurship eco-system go towards Van Andel Institute for matching.	N/A	845 New	N/A	Did not Include
26.	Senate: Added new language that outlines the special grant requirements, the special grants include the following: \$250,000 for capital improvements to a water tower, \$960,000 for high priority capital improvement, \$800,000 for state park redevelopment, \$2.1 million to expand the JAG program in Michigan, \$76,000 for matching to purchase a plasma cutter, \$300,000 for the Urban Search and Rescue Taskforce, and \$1.0 for capital improvements to an African American history museum. Conference: outlines the special grants for 21 individual grants, which includes: (1) Covenant Care - \$275,000, (2) Grandmount Rosedale Development Corporation - \$50,000, (3) Kennedy High Greenhouse Renovation - \$30,000, (4) Heritage Park- \$95,000, (5) Redford Union Chrome Books - \$100,000, (6) City of Westland Recreation Complex - \$100,000, (7) Southwest Detroit Community Justice Center - \$100,000, (8) Mom's Place Women's Shelter - \$75,000, (9) City of Albion Capital Improvements - \$950,000, (10) Grand Haven State Park - \$800,000, (11) Village of Athens - Water Tower Renovation - \$250,000, (12) Charles H. Wright African American Museum - \$500,000, (13) Kent County Youth Fair - \$2,500,000, (14) Lowell Township Park - \$2,500,000, (15) City of Wayne Recreation Complex - \$100,000, (16) Maggie Lee's Community Center - \$25,000, (17) Detroit Collaborative Design Center - \$100,000, (18) Van Andel - \$1,000,000, (19) Muskegon Farmers Market - \$200,000, (20) Alpena Drones - \$250,000, (21) Kalamazoo Valley Community College, Healthy Living Campus - \$2,000,000	N/A	846 New	N/A	1046 Modified
27.	Senate: Added a new report on the Michigan Economic Growth Tax Credits, Brownfield Redevelopment Credit, Film Credit, Photovoltaic Technology Credit, Polycrystalline Silicone Manufacturing Credit, Vehicle Battery Credit, and any other certified credits.	N/A	847 New	N/A	1047 New
28.	Senate: Included language on how the smart zone grant in part one is to be awarded.	N/A	848 New	N/A	Did not Include
29.	Senate: Included language that appropriates \$100 from the entrepreneurship eco-system for a grant to aerospace supplier expansion.	N/A	849 New	N/A	Did not Include
30.	Senate: Included a \$100 placeholder earmark from Entrepreneurship Eco-System that will be issued to a technology accelerator that meets the requirements in this section.	N/A	850 New	N/A	Did not Include

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31.	Sec. 1050(1). Community Colleges Databook. Requires the fund to publish the activities classification structure data book for Michigan Community Colleges on or before March 1.	1050 Now 1080	Deleted	Deleted	Deleted
32.	Sec. 1050(2). Report on North American Indian Tuition Waivers. Requires the MSF to report by March 1 on North American Indian tuition waivers granted pursuant to MCL 390.1251 to 390.1253.	1080(2)	Deleted	Deleted	Deleted
33.	Sec. 1050(3). Report on Degrees and Certificates Awarded. Requires the MSF to report by March 1 on the number and types of associate degrees and certificates awarded by community colleges during the prior fiscal year.	1080(3)	Deleted	Deleted	Deleted
34.	Sec. 19-1050(4). Reporting on the Internet. Requires all the reports required under this section to be posted on the internet.	1080(4)	Deleted	Deleted	Deleted
35.	Sec. 1053. Report On Awards. Requires an annual report on the status of skilled trades' equipment projects, by award recipient.	Deleted	Deleted	1053	Deleted
36.	Sec. 1055. Business Attraction and Community Revitalization. Requires benchmarks for one-time funds for business attraction and community revitalization.	Deleted	Deleted	Deleted	Deleted
37.	Sec. 1056. Film Incentives. Requires that \$19,050,000 be deposited into the pension system in order to resolve losses from previous bond agreements.	Deleted	Deleted	Deleted	Deleted
TALENT INVESTMENT AGENCY					
38.	Sec. 1060. Administration Partnership, Accountability, Training, and Hope (PATH) Program. Directs the MSF to administer the PATH program in compliance with the federal Social Security Act, the State Social Welfare Act and all other applicable laws and regulations.	1060	860	1060	1060
39.	Sec. 1061. Youth Entrepreneurship Grants. Allows grants to nonprofit organizations that have with local business partners and offer entrepreneurship, pre-apprenticeship, work readiness, and financial literacy programs for workforce investment act – eligible youth. Governor:	Deleted	861	1061	1061
40.	Sec. 1062. Veterans Outreach at Michigan Works! Provides that a disabled veteran outreach program specialist or employment representative must be made available by the MSF to Michigan works! Service centers as resources permit. Directs the MSF to make appropriate placement of veterans and disabled veterans a priority.	1062	862	1062	1062
41.	Sec. 1063. Workforce Investment Act Appropriation of Carry-forward. Appropriates unencumbered and unrestricted Federal Workforce Investment Opportunity Act and Trade Adjustment Assistance funds from prior year and requires a report by February 15 of funds appropriated under this section. Governor:	1063	863	1063	1063

GENERAL GOVERNMENT					
		FY 2016-17 Section Number			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
42.	Sec. 1064. Workforce Development Programs Report. Requires a status report on each discrete workforce development agency program supported by funds appropriated in part 1.	Moved into section 1068 (I)	Moved into section 868 (I)	Moved into section 1068 (I)	Moved into section 1068 (I)
43.	Sec. 1065. Skilled Trades Training Program Report. Requires a report by February 15 on the status of the Skilled Trades Training Program which awards funding to businesses for customized job training for new or incumbent workers. Report elements consist of the number of awardees, names of awardees by industry group, funding received by each awardee, the training model used by each awardee, the number of individuals enrolled by awardee, and the number of individuals that completed training and were hired by the awardee. Governor: Removed due date for report. Requires the development of specific outcome metrics. Senate: Revised the due date to March 1. House: Concurred with Governor. Conference: Concurred with the Governor, but included a quarterly report.	1065 Modified	865 Modified	1065 Modified	1065 Modified
44.	Sec. 1066. Skilled Trades Training Program Administration. Stipulates how TIA shall administer the program including: working cooperatively with grantees to maximize the funds available for training; working cooperatively with Michigan Works! Agencies to prioritize and streamline expenditures; ensuring that grants are distributed for individual skill enhancement; developing program goals and detailed guidance for prospective participants to follow to qualify under the program; and that the fund may receive and expend revenues related to the skilled trades training program. Governor: Removed language "Funds shall not be distributed to program and process centered training organization employers". Broadened the Federal matching language. Senate: Added (f) which outlines how the department shall establish guidelines on how to use TANF dollars in the skilled trade training program. House: Concurred with broadening of Federal matching language, but retains language prohibiting funds from being distributed to program and process centered training organization employers. Conference: Concurred with the House.	1066 Modified	866 Modified	1066 Modified	1066 Modified
45.	Sec. 1068. Workforce Training Program Report. Requires a report by February 15 with detailed information on funding allocated to each Michigan Works! Agency (MWA) by fund source, number of participants by MWA, average duration of training, participants in remedial education and literacy programs, participants enrolled at 2-year, 4-year or proprietary or technical training programs, participants completing an education or training program, number of participants obtained employment in Michigan within 1 year of completing the program, average wage, and employment in a field related to the training. The report shall cover October 1, 2013 through September 30, 2014. Governor: Added section 1064 language. Senate: Concurred with Gov. House: Concurred with Gov. Conference: Concurred with Gov.	1068 Modified	868 Modified	1068 Modified	1068 Modified

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
46.	Sec. 1069. GED-to-school program. Allows remaining FY 2014-15 funding to be carried forward as a work project. Established requirements that must be met in order for an individual to receive these funds, which are used to reimburse GED test fees. It also includes reporting requirements.	Deleted	Deleted	Deleted	Deleted
47.	Senate: Added new language that outlined the work opportunity program, including who is eligible for reimbursement, designating Treasury as the fiduciary of the fund, and the progress report.	N/A	869 New	N/A	Did not include
48.	Sec. 1070. Workforce Development Workgroup. Requires the Department to conduct a workgroup with the Dept. of Human services and members from the Senate and House of Representatives to determine the alignment of State fund expenditures with declining caseloads.	Deleted	Deleted	Deleted	Deleted
49.	Sec. 1076. Unemployment Insurance Agency Quarterly Report. Requires that the Unemployment Insurance Agency submit a quarterly report on the status of implementing the agency's integrated system project.	Deleted	876	1076	1076
50.	Sec. 1077. Unemployment Insurance Agency Quarterly Report. Requires that the Unemployment Insurance Agency submit a quarterly report on the percentage of unemployment claimants that meet the certification requirements for receiving benefits by using the Internet Michigan web account manager. The goal is to reach 75%.	Deleted	877	1077	1077
51.	Sec. 1078. Unemployment Insurance Agency Customer Standards. Requires that the Unemployment Insurance Agency maintain customer service standards for employers and claimants. The Department shall identify and develop metrics for measuring customer service goals.	Deleted	878	1078	1078
52.	Sec. 1079. Skilled Trades Training Program. Requires that the department expand workforce training and re-employment by using the skilled trades training program. The Department shall also develop and use metrics for measuring goals.	Moved to Section 1065 (h)	879	Moved to Section 1065 (h)	Moved to Section 1065 (h)
53.	Senate: The senate included new language requiring the talent investment agency to enter into an interagency agreement with the department of health and human services over the use of TANF dollars.	N/A	880 New	N/A	1080 New
54.	Governor: Places matching requirements for community ventures one-time appropriations towards private sources and require the development of metrics to measure outcomes and performance. Senate: modified language that allows community ventures to use up to \$1.0 million in one-time and \$1.0 million in ongoing towards matching. Conference: Modified the language to allow community venture to use \$1.0 million in ongoing appropriation to be used towards matching.	New Section 1069	881 Modified	Did Not Include	1081 Modified

<u>GENERAL GOVERNMENT</u>					
		<u>FY 2016-17 Section Number</u>			
		<u>Governor</u>	<u>Senate</u>	<u>House</u>	<u>Conf.</u>
55.	Governor: Places requirements on the one-time appropriations for statewide systems for data integration to track and report workforce development activities, provide longitudinal data analysis, and develop outcome and performance metrics.	New Section 1081	882	1081	1081
56.	Governor: Places requirements on the one-time appropriations for piloting the financial literacy program to include voluntary client counseling sessions, ensure mix of urban and rural areas, three-year pilot, and provide a report on client outcomes.	New Section 1082	Deleted	1082	Deleted
57.	House: Included new language that requires that the department develop or contract with another entity to provide a pilot program that focuses on moving individuals off of government assistance programs and measuring the corresponding savings to the state of Michigan. Another requirement is that the pilot program work with local communities and workforce development agencies and focus on long-term results. Conference: Concurred with the House language.	N/A	N/A	New Section 1083	New Section 1083
<u>STATE BUILDING AUTHORITY RENT</u>					
58.	Sec. 20-1101. State Building Authority – Advances. Provides for advances from the General Fund prior to sale of bonds.	1100	1100	1100	1100
59.	Sec. 20-1102. State Building Authority – Excess Revenue. Provides that facility revenue in excess of operation costs shall be credited to the retirement of bonds.	1102	1102	1102	1102
60.	Sec. 20-1103. State Building Authority – Report. Requires SBA to provide the Joint Capital Outlay Committee and the fiscal agencies with an annual report on the status of construction projects as of September 30 of each year.	1103	1103	1103	1103
<u>REVENUE STATEMENT</u>					
1.	Sec. 1201. Fund Balances and Estimated Revenues. Provides an estimate of revenues and balances for all operating funds, pursuant to Article V, Section 18 of the Michigan Constitution. Governor: Modified to account for January 2016, CREC. Senate: Concurred with Governor. House: Concurred with Governor. Conference: Modified to account for May 2016, CREC	21-301 Modified	1201 Modified	1201 Modified	1201 Modified
<u>PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS FOR FISCAL YEAR 2015-16</u>					
2.	Sec. 1301. FY 2016-17 Intent Language. States in boilerplate the legislative intent that appropriations in FY 2016-17 are anticipated to be the same as in FY 2015-16, except for adjustments for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. Senate and House: Updated intent language for FY 2017-18 budget.	Deleted	1301	1301	