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DEPARTMENT OF ENVIRONMENTAL QUALITY
FUNDING HISTORY



Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross Appropriations
FY 2000-01	1,631.7	\$17,511,700	\$130,043,600	\$1,523,800	\$161,631,600	\$99,406,600	\$410,117,300
FY 2001-02	1,672.7	17,809,000	140,707,600	1,567,100	186,339,730	83,613,700	430,037,130
FY 2002-03	1,590.7	14,042,900	133,445,500	435,700	194,559,100	66,653,261	409,136,461
FY 2003-04	1,605.7	14,142,900	133,174,800	435,700	171,988,546	53,580,775	373,322,721
FY 2004-05	1,564.2	14,959,000	136,484,000	445,900	173,669,200	26,127,100	351,685,200
FY 2005-06	1,567.2	18,031,100	145,518,000	450,000	260,915,100	31,809,600	456,723,800
FY 2006-07	1,561.7	18,009,500	137,567,800	450,000	235,853,600	30,787,700	422,668,600
FY 2007-08	1,561.7	18,662,900	132,150,500	455,100	171,799,500	42,763,200	365,831,200
FY 2008-09 ^a	1,520.7	18,843,900	378,433,600	555,700	171,361,300	38,579,700	607,774,200
FY 2009-10	1,491.1	8,520,700	180,146,200	658,900	180,088,300	26,950,500	396,364,600
FY 2010-11 ^b	1,480.1	8,691,800	185,897,200	684,700	248,065,000	24,346,500	467,685,200
FY 2011-12	1,334.5	12,615,200	161,057,400	1,045,800	236,577,500	28,203,700	439,499,600
FY 2012-13	1,321.5	9,255,600	161,687,500	533,200	233,025,600	29,812,400	434,314,300
FY 2013-14	1,281.5	9,401,900	150,779,700	541,800	327,340,900	29,154,500	517,218,800
FY 2014-15	1,284.5	9,530,500	149,749,600	546,900	321,888,900	37,475,900	519,191,800
FY 2015-16	1,224.0	9,115,300	138,079,100	546,000	305,341,200	80,764,200	533,845,800
FY 2016-17	1,232.0	9,225,700	138,687,200	555,300	317,344,800	47,736,400	513,549,400

^a The FY 2008-09 DEQ budget contained \$238.6 million in Federal ARRA funding which was passed-through to municipalities for drinking water infrastructure grants and loans.

^b Quality.