

APPROPRIATION LINE ITEM AND BOILERPLATE HISTORY

**DEPARTMENT OF TRANSPORTATION
PART 1: LINE ITEM DETAIL**

**2016 PA 268
Article XVII
FY 2016-17
Initial**

STATE TRANSPORTATION DEPARTMENT

- | | | |
|-----|--|------------------------|
| 1. | <u>Unclassified full-time equated (FTE) positions</u> - Positions that are exempted from the classified state civil service pursuant to Article XI, Section 5 of the Michigan Constitution. These positions include elected officials, heads of principal departments, a limited number of policy-making positions in departments, members of boards and commissions, employees of state institutions of higher education, employees of the Judiciary, and employees of the Legislature. | 6.0 |
| 2. | <u>Classified FTE positions</u> - All positions in state service unless exempted by Article XI, Section 5 of the Michigan Constitution. One FTE position equals 2,088 hours. | 2,912.3 |
| 3. | <u>GROSS APPROPRIATION</u> - Total appropriations | \$4,114,503,600 |
| 4. | <u>Interdepartmental grants (IDG)</u> - Funds that are also appropriated in other budgets. These funds are categorized as IDGs in the department that spends the funds and are therefore subtracted from the Gross Appropriation to avoid double counting total statewide appropriations. | 4,013,400 |
| 5. | <u>ADJUSTED GROSS APPROPRIATION</u> - Gross appropriations less IDGs. | 4,110,490,200 |
| 6. | <u>Federal revenue</u> - Funding allocated to the state by the federal government. | 1,314,744,000 |
| 7. | <u>Local revenue</u> - Funds paid by local units of government that support state services and programs. | 50,418,500 |
| 8. | <u>Private revenue</u> - Available appropriated funds from private sources, including funding from non-governmental agencies. | 100,000 |
| 9. | <u>State restricted revenue</u> - Revenue earmarked for a specific purpose by the State Constitution, statute, or appropriation bill. Restricted revenue also includes general fund/special purpose funds, such as fee revenue used to support licensing programs. | 2,736,727,700 |
| 10. | <u>State general fund/general purpose</u> - Revenue that has no constitutional or statutory restrictions on how it is used. Approximately 90% of the general fund/general purpose (GF/GP) revenue is derived from the income, corporate income, insurance, sales, and use taxes. | 8,500,000 |
| 11. | <u>Payments to locals</u> - State appropriations from GF/GP or state restricted revenues that will be allocated to local units of government. | 1,590,461,200 |

Sec. 102 DEBT SERVICE

- | | | |
|----|------------------------|---------------|
| 1. | <u>State trunkline</u> | \$194,076,400 |
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Section 9 of Article IX of the Michigan Constitution authorizes the issuance of debt pledging transportation taxes and fees. Public Act 51 of 1951 effectively limits the total amount of State Trunkline Fund (STF) debt by allowing up to 50% of the dedicated taxes credited to the STF in the prior fiscal year to be used for principal and interest payments.

**DEPARTMENT OF TRANSPORTATION
PART 1: LINE ITEM DETAIL**

	2016 PA 268 Article XVII FY 2016-17 Initial
Funds principal and interest payments on STF bonds (original and refunding), the proceeds of which are used for the state road and bridge program.	
2. <u>Economic development</u>	\$11,612,200
Funds principal and interest payments on STF bonds (original and refunding), the proceeds of which are used for the Economic Development Fund (EDF) program.	
3. <u>Local bridge fund</u>	\$2,406,500
Public Act 51 of 1951 provides an off-the-top distribution from the Michigan Transportation Fund for principal and interest payments on STF bonds (original and refunding), the proceeds of which are used for critical bridge projects.	
4. <u>Blue Water Bridge fund</u>	\$6,963,900
Funds principal and interest payments on STF bonds (original and refunding), the proceeds of which are used for Blue Water Bridge projects.	
5. <u>Airport safety and protection plan</u>	\$4,616,400
Funds principal and interest payments on proposed Comprehensive Transportation Fund (CTF) bonds, the proceeds of which will be used for airport safety and security projects. Although these are CTF bonds, the debt service will be covered by State Aeronautics Fund revenue.	
6. <u>Comprehensive transportation</u>	\$18,249,900
Funds principal and interest payments on Comprehensive Transportation Fund bonds (original and refunding), the proceeds of which are used for public transportation projects.	
 UNIT GROSS APPROPRIATION	 \$237,925,300
Federal revenue	45,767,900
State restricted revenue	192,157,400
State general fund/general purpose	0
 Sec. 103 INTERDEPARTMENT AND STATUTORY CONTRACTS	
1. <u>MTF grant to department of environmental quality</u>	\$1,335,100
Funds the allowable costs of environmental assessments for state road and bridge projects.	
2. <u>MTF grant to department of state for collection of revenue and fees</u>	\$20,000,000
Funds the allowable costs of collection of vehicle registration and title revenue.	
3. <u>MTF grant to department of treasury</u>	\$2,684,100
Funds the allowable costs of fuel tax collection.	
4. <u>MTF grant to the legislative auditor general</u>	\$315,800
Funds audit-related costs for Michigan Transportation Fund programs.	

**DEPARTMENT OF TRANSPORTATION
PART 1: LINE ITEM DETAIL**

	2016 PA 268 Article XVII FY 2016-17 Initial
5. <u>STF grant to department of attorney general</u> Funds legal services provided to the Department of Transportation.	\$2,429,200
6. <u>STF grant to civil service commission</u> Funds civil service administrative costs related to Department of Transportation, road and bridge program employment, based on the constitutionally-mandated 1% charge.	\$5,847,000
7. <u>STF grant to department of technology, management, and budget</u> Funds administrative costs related to Department of Transportation, road and bridge program.	\$1,226,000
8. <u>STF grant to department of state police</u> Funds motor carrier enforcement activities of the Department of State Police and the data center for locating traffic accidents.	\$11,627,600
9. <u>STF grant to department of treasury</u> Funds money-management activities attributable to State Trunkline Fund programs.	\$157,900
10. <u>STF grant to legislative auditor general</u> Funds audit-related costs for Department of Transportation, road and bridge program.	\$733,500
11. <u>SAF grant to department of attorney general</u> Funds legal services provided to the Department of Transportation, aeronautics program.	\$177,600
12. <u>SAF grant to civil service commission</u> Funds civil service administrative costs related to Department of Transportation, aeronautics program employment, based on the constitutionally-mandated 1% charge.	\$150,000
13. <u>SAF grant to department of technology, management, and budget</u> Funds administrative costs related to Department of Transportation, aeronautics program.	\$33,200
14. <u>SAF grant to department of treasury</u> Funds money-management activities attributable to State Aeronautic Fund programs.	\$73,900
15. <u>SAF grant to legislative auditor general</u> Funds audit-related costs for Department of Transportation, aeronautics program.	\$30,300
16. <u>CTF grant to department of attorney general</u> Funds legal services provided to the Department of Transportation, public transportation program.	\$204,500
17. <u>CTF grant to civil service commission</u> Funds civil service administrative costs related to Department of Transportation, public transportation program employment, based on the constitutionally-mandated 1% charge.	\$200,000

**DEPARTMENT OF TRANSPORTATION
PART 1: LINE ITEM DETAIL**

**2016 PA 268
Article XVII
FY 2016-17
Initial**

18.	<u>CTF grant to department of technology, management, and budget</u>	\$42,200
	Funds administrative costs related to Department of Transportation, public transportation program.	
19.	<u>CTF grant to department of treasury</u>	\$13,500
	Funds money-management activities attributable to Comprehensive Transportation Fund programs.	
20.	<u>CTF grant to legislative auditor general</u>	\$39,000
	Funds audit-related costs for Department of Transportation, public transportation program.	
	UNIT GROSS APPROPRIATION	\$47,320,700
	State restricted revenue	47,320,700
	State general fund/general purpose	0

Sec. 104 EXECUTIVE DIRECTION

1.	<u>Unclassified positions</u>	\$754,000
	Unclassified FTE positions	6
	Funds the salaries of the department's six unclassified employee positions: Director, Governmental Affairs Director, Transportation Commission Advisor, Office of Business Development Director, and Communications Director. Four positions are currently filled.	
2.	<u>Asset management council</u>	\$1,626,400
	Funds the operation costs of the Asset Management Council established in P.A. 51 of 1951. The Council will provide a coordinated, unified, asset management strategy for the State.	
3.	<u>Commission audit</u>	\$3,335,900
	Classified FTE positions	29.3
	Funds the Office of Commission Audits which is charged with developing and maintaining an ongoing, comprehensive audit program. This office is responsible for both financial and performance audits of department programs and conducting financial audits of contractors.	

**DEPARTMENT OF TRANSPORTATION
PART 1: LINE ITEM DETAIL**

**2016 PA 268
Article XVII
FY 2016-17
Initial**

UNIT GROSS APPROPRIATION

State restricted revenue

State general fund/general purpose

\$5,716,300

5,716,300

0

Sec. 105 BUSINESS SUPPORT

1. Business support services

\$6,756,100

Classified FTE positions

44.0

Funds the following programs:

Office of Communications - Responsible for the dissemination of information to the Governor's office, legislature, department employees, statewide media outlets, general public, and other governmental offices.

Office of Governmental Affairs - Responsible for communication with the Legislature regarding pending legislation.

Executive Office - Consists of the Chief Administrative Officer and the Chief Operations Officer and funds administrative support staff costs of the Office.

2. Economic development and enhancement programs

\$1,633,200

Classified FTE positions

10.0

Funds the Office of Economic Development and Enhancement which is responsible for administration of the Transportation Economic Development Fund (TEDF), enacted in 1987. This fund is structured into five different categories (See Sec. 113) intended to address a broad variety of transportation needs at the State and local level. Administrative costs are limited, in statute, to one percent of the total fund.

This line also funds the administrative costs of the State Infrastructure Bank and Federal Transportation Alternative (TAP) Program.

3. Property management

\$7,112,200

Funds private leased space and charges for state-owned property occupied by the department.

4. Workers compensation

\$1,711,200

Estimated costs of workers' compensation insurance claims.

**DEPARTMENT OF TRANSPORTATION
PART 1: LINE ITEM DETAIL**

**2016 PA 268
Article XVII
FY 2016-17
Initial**

UNIT GROSS APPROPRIATION

State restricted revenue

State general fund/general purpose

\$17,212,700

17,212,700

0

Sec. 106 INFORMATION TECHNOLOGY

1. Information technology services and projects

\$32,364,500

Funds user charges to the Department of Technology, Management and Budget for IT related services provided to the Department.

UNIT GROSS APPROPRIATION

Federal revenue

State restricted revenue

State general fund/general purpose

\$32,364,500

520,500

31,844,000

0

Sec. 107 FINANCE, CONTRACTS, AND SUPPORT SERVICES

1. Finance, contracts, and support services

\$21,791,700

Classified FTE positions

186.0

Responsible for all budgetary and financial functions within the department, all purchasing and contracting functions for the department (including prequalification, bid letting, and processing pay estimates for road and bridge construction projects), and various technical, administrative, logistical, and facilities-related services within the department.

UNIT GROSS APPROPRIATION

IDG

State restricted revenue

State general fund/general purpose

\$21,791,700

4,013,400

17,778,300

0

Sec. 108 TRANSPORTATION PLANNING

1. Transportation Planning

\$38,481,100

Classified FTE positions

140.0

Responsible for the Intermodal Policy, Statewide Planning, and Asset Management programs.

2. Grants to regional planning councils

\$488,800

Allocation to regional planning agencies to conduct data collection and analysis, public participation in planning processes, and inter-agency coordination.

**DEPARTMENT OF TRANSPORTATION
PART 1: LINE ITEM DETAIL**

**2016 PA 268
Article XVII
FY 2016-17
Initial**

UNIT GROSS APPROPRIATION

Federal revenue	\$38,969,900
State restricted revenue	19,250,000
State general fund/general purpose	19,719,900
	0

Sec. 109 DESIGN AND ENGINEERING SERVICES

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| 1. <u>Program development, delivery, and systems operations</u> | \$166,199,900 |
| Classified FTE positions | 1,539.3 |

The systems operations activities funds the following functions: 1) Traffic Safety and Operations; 2) Intelligent Transportation Systems operations; 3) system environmental management and coordination; and (4) disadvantaged business enterprise monitoring. Program development and delivery includes the following functions: program planning, project environmental analysis, surveys, utility coordination, property management, project design, construction engineering, contract management, materials management, Independent Assurance Testing, pavement management, traffic coordination, and bridge and road design, inspection, and management. In the FY 2015-16 budget, system operations and program development and delivery were separate line items.

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| 2. <u>Welcome center operations</u> | \$4,532,800 |
| Classified FTE positions | 50.0 |

Funds the operations of 14 welcome centers situated across the state.

UNIT GROSS APPROPRIATION

Federal revenue	\$170,732,700
State restricted revenue	23,529,800
State general fund/general purpose	147,202,900
	0

Sec. 110 HIGHWAY MAINTENANCE

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| 1. <u>State trunkline operations</u> | \$303,948,000 |
| Classified FTE positions. | 743.7 |

Funds state trunkline road and bridge maintenance performed by State and private contractors under contract with the Department.

UNIT GROSS APPROPRIATION

State restricted revenue	\$303,948,000
State general fund/general purpose	303,948,000
	0

Sec. 111 ROAD AND BRIDGE PROGRAMS

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| 1. <u>State trunkline federal aid and road and bridge construction</u> | \$1,068,176,900 |
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Funds state trunkline road and bridge construction program, including federal funding.

**DEPARTMENT OF TRANSPORTATION
PART 1: LINE ITEM DETAIL**

	2016 PA 268 Article XVII FY 2016-17 Initial
<p>2. <u>Local federal aid and road and bridge construction</u></p> <p>Provides spending authorization for federal highway aid allocated to local road agencies for local road and bridge programs. Approximately 25% of all federal funds are statutorily-allocated to local agencies.</p>	\$272,511,000
<p>3. <u>Grants to local programs</u></p> <p>Public Act 51 of 1951 provides an “off-the-top” allocation of \$33 million from the MTF to the Local Program Fund. This funding is statutorily divided: 64.2% to county road commissions and 35.8% to cities and villages.</p>	\$33,000,000
<p>4. <u>Rail grade crossing</u></p> <p>Public Act 51 of 1951 provides an “off-the-top” allocation of \$3 million from the MTF to the Rail Grade Crossing program. This program supports safety and regulatory initiatives affecting road authorities and common carriers operating in Michigan. Includes funding of rail grade crossing improvements, usually at a 50% match to federal funding.</p>	\$3,000,000
<p>5. <u>Rail grade crossing-surface improvements</u></p> <p>Added in FY 2016-17 as a result of the Public Act 175 of 2015, part of the road funding legislation adopted in 2015. Public Act 175 of 2015 amended P.A. 51 of 1951 to establish the Grade Crossing Surface Account and authorize appropriations of up to \$3.0 million per year from the State Trunkline Fund into the Grade Crossing Surface Account, which subsidizes 60% of the cost of approved projects designed to make surface improvements at private rail grade crossings on public roads and streets.</p>	\$3,000,000
<p>6. <u>Local bridge program</u></p> <p>Public Act 51 of 1951 provides an “off-the-top” allocation of \$5 million from the MTF to the Local Bridge Fund. In addition, one-half of one cent of gasoline tax revenue is dedicated to this fund. This fund is used for repair and replacement costs of local bridges.</p>	\$27,468,600
<p>7. <u>County road commissions</u></p> <p>Public Act 51 of 1951 allocates 39.1% of the net remaining MTF revenue to county road commissions. This funding is divided among the 83 road commissions based on various criteria, including road mileage, population, and vehicle registrations.</p>	\$797,470,600
<p>8. <u>Cities and villages</u></p> <p>Public Act 51 of 1951 allocates 21.8% of the net remaining MTF revenue to cities and villages. This funding is divided among individual municipalities based on various criteria, including road mileage and population.</p>	\$444,625,500
<p>UNIT GROSS APPROPRIATION</p> <p>Federal revenue</p> <p>State restricted revenue</p> <p>Local revenue</p> <p>State general fund/general purpose</p>	<p>\$2,649,252,600</p> <p>1,030,225,800</p> <p>1,589,026,800</p> <p>30,000,000</p> <p>0</p>

**DEPARTMENT OF TRANSPORTATION
PART 1: LINE ITEM DETAIL**

**2016 PA 268
Article XVII
FY 2016-17
Initial**

Sec. 112 BLUE WATER BRIDGE

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| 1. | <u>Blue Water Bridge operations</u> | \$6,433,100 |
| | Classified FTE positions | 41.0 |

Funds the operating and maintenance costs for the twin bridges of the Blue Water Bridge spanning the St. Clair River.

UNIT GROSS APPROPRIATION

State restricted revenue	\$6,433,100
State general fund/general purpose	0

Sec. 113 TRANSPORTATION ECONOMIC DEVELOPMENT FUND

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| 1. | <u>Forest roads</u> | \$5,000,000 |
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Statutory earmark (Category E) from the Economic Development Fund to fund construction or reconstruction of roads essential to the transport of forest products from Michigan's commercial forests. Funding is allocated to select county road commissions.

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| 2. | <u>Rural county urban system</u> | \$2,500,000 |
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Statutory earmark (Category F) from the Economic Development Fund to fund road and street improvements in small cities and villages to provide continuity of an all-season road network in Michigan's rural counties. Funding is allocated on a competitive basis to eligible local road agencies.

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| 3. | <u>Target industries/economic development</u> | \$623,700 |
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This line item represents a statutory earmark of 50% of the net Economic Development Fund revenue following deductions for administration, debt service, and the Category E and F allocations. This allocation, commonly referred to as Category A, supports road and street projects related to economic development opportunities in agriculture or food processing, tourism, forestry, high technology research, manufacturing, mining, or eligible office center developments. Funding is allocated to projects on a competitive basis to any road agency (state or local) throughout the year. The program is jointly administered by the department and the Michigan Economic Development Corporation.

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| 4. | <u>Urban county congestion</u> | \$8,161,900 |
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This program, commonly referred to as Category C, receives 25% of the net Economic Development Fund revenue following deductions for administration, debt service, and the Category E and F allocations. Funds are allocated to counties with populations greater than 400,000 pursuant to percentages set in statute (Genesee 24%, Kent 24%, Macomb 20%, Oakland 40%, and Wayne 16%). Funds are used for road or transit projects to reduce congestion on primary county roads and major city streets within these counties.

**DEPARTMENT OF TRANSPORTATION
PART 1: LINE ITEM DETAIL**

**2016 PA 268
Article XVII
FY 2016-17
Initial**

5. Rural county primary

\$8,161,900

This program, commonly referred to as Category D, receives 25% of the net Economic Development Fund revenue following deductions for administration, debt service, and the Category E and F allocations. Funds are allocated to local road agencies in counties with populations of 400,000 or less. Funds are used for projects to enhance the local primary road system that link to the state trunkline system.

UNIT GROSS APPROPRIATION

\$24,447,500

State restricted revenue

24,447,500

State general fund/general purpose

0

Sec. 114 AERONAUTICS SERVICES

1. Aviation services

\$7,648,800

Classified FTE positions

54.0

The Office of Aeronautics has three primary units: planning and development, programming, and transport and safety.

This program provides funding for administrative, fiscal, and legislative liaison services; project management for programming, planning, design, and construction of airport improvement projects; and services to support airport inspection, safety and education programs, airport development programs, and air transport services for State employees.

2. Air service program

\$250,000

The Air Service Program, originally established in 1987 and which funded airport-specific projects related to capital improvement and equipment, carrier recruitment and retention, and airport awareness, was not funded in FY 2015-16. The FY 2016-17 budget provided \$250,000 for the program.

UNIT GROSS APPROPRIATION

\$7,898,800

State restricted revenue

7,898,800

State general fund/general purpose

Sec. 115 PUBLIC TRANSPORTATION SERVICES

1. Passenger Transportation Services

\$5,740,500

Classified FTE positions

36.0

Responsible for the development and management of operating capital and technical assistance programs and projects, for purposes of providing coordinated local public transit, marine, and intercity bus transportation services and facilities statewide. The division is also responsible for the regulation of intercity buses and limousines.

**DEPARTMENT OF TRANSPORTATION
PART 1: LINE ITEM DETAIL**

**2016 PA 268
Article XVII
FY 2016-17
Initial**

UNIT GROSS APPROPRIATION

Federal revenue	972,100
State restricted revenue	4,768,400
State general fund/general purpose	0
	\$5,740,500

Sec. 116 BUS TRANSIT DIVISION: STATUTORY OPERATING

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| 1. <u>Local bus operating</u> | \$186,250,000 |
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Public Act 51 of 1951 provides state cost share for eligible operating costs of local transit agencies. The statute authorizes up to 50% reimbursement to urbanized systems (population greater than 100,000) and 60% reimbursement to systems in areas with populations less than 100,000. Final reimbursement rates are contingent on the amount of the appropriation and the amount of eligible costs incurred by local systems. Actual reimbursement rates have been less than the statutory maximums for some time.

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| 2. <u>Discretionary state operating</u> | 0 |
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This item was not included in the FY 2014-15, FY 2015-16 or FY 2016-17 budgets. In FY 2013-14, \$5.4 million was appropriated to this item.

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| 3. <u>Nonurban operating/capital</u> | \$26,027,900 |
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Federal funds and required matching local funds to provide operating and capital assistance to transit agencies in nonurbanized areas (under 50,000 population). Michigan has historically used the allocation primarily for operating assistance.

UNIT GROSS APPROPRIATION

Federal revenue	24,027,900
Local revenue	2,000,000
State restricted revenue	186,250,000
State general fund/general purpose	0
	\$212,277,900

Sec. 117 INTERCITY PASSENGER AND FREIGHT

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| 1. <u>Office of Rail</u> | 6,427,700 |
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Classified FTE positions	39.0
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Administers the State rail system, focusing on safety and economic needs. The office performs various regulatory and program functions related to passenger and freight rail.

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| 2. <u>Freight property management</u> | \$1,000,000 |
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Funds leases, taxes, inventory control, maintenance and repair, insurance, security, appraisals, rail banking activities, and environmental remediation associated with State-owned rail facilities.

**DEPARTMENT OF TRANSPORTATION
PART 1: LINE ITEM DETAIL**

**2016 PA 268
Article XVII
FY 2016-17
Initial**

3.	<u>Detroit/Wayne County port authority</u> Provides operating assistance to the Detroit/Wayne County Port Authority. State assistance is limited to 50% of the operating budget of the Authority by Public Act 639 of 1978. The remainder of the Authority's budget is provided by Wayne County and the City of Detroit.	\$468,200
4.	<u>Intercity services</u> Provides funds to service intercity carriers. Equipment leased from the State must be used for regularly scheduled routes that travel in Michigan.	\$6,250,000
5.	<u>Rail operations and infrastructure</u> Funds capital improvements on State-owned rail infrastructure. Also funds economic development projects in partnership with local government agencies, other state governmental agencies, and private companies. In FY 2013-14, a supplemental appropriation of \$11.7 million was included in order to maximize federal match dollars.	\$118,894,800
6.	<u>Marine passenger services</u> Funds capital support to the Eastern Upper Peninsula Transportation Authority ferry services linking Drummond, Neebish, and Sugar Islands with Chippewa County. This program also contributes capital support to the Beaver Island Transportation Authority for ferry service between the Island and Charlevoix.	\$400,000
7.	<u>Terminal development</u> Provides funding for improvement projects at intermodal passenger facilities.	\$300,000
UNIT GROSS APPROPRIATION		\$133,740,700
	Federal revenue	64,600,000
	State restricted revenue	68,890,700
	Local revenue	150,000
	Private revenue	100,000
	State general fund/general purpose	0

Sec. 118 PUBLIC TRANSPORTATION DEVELOPMENT

1.	<u>Specialized services</u> Public Act 51 of 1951 requires that a minimum of \$3.6 million be distributed as grants to support transit service to Michigan's elderly and persons with disabilities.	\$17,938,900
2.	<u>Municipal credit program</u> Public Act 51 of 1951 provides that not more than \$2 million shall be distributed for this program, which provides public transportation services in southeast Michigan. The program is administered by the Detroit Department of Transportation and the Suburban Mobility Authority for Regional Transportation.	\$2,000,000
3.	<u>Transit capital</u> This program funds capital needs of local transit systems and specialized services systems for elderly and persons with disabilities.	\$53,907,100
4.	<u>Van pooling</u> This program funds grants to qualified commuting groups of nine or more persons.	\$195,000

**DEPARTMENT OF TRANSPORTATION
PART 1: LINE ITEM DETAIL**

**2016 PA 268
Article XVII
FY 2016-17
Initial**

5.	<u>Service initiatives</u>	This program funds grants to local agencies for ride sharing activities; transit-related projects in the areas of research, development and demonstration, training, planning and coordination, and special projects; and regional travel across one or more county lines into areas outside of current service areas with a focus on multi-county service as opposed to expansion of new services within a county. Funding from this last portion is distributed through a competitive application process and is available to transit agencies, planning agencies, governmental agencies, public and private nonprofit providers, or private for profit providers.	\$2,889,200
6.	<u>Transportation to work</u>	Provides funds for transportation services targeting public assistance recipients.	\$3,700,000
UNIT GROSS APPROPRIATION			\$80,630,200
	Federal revenue		26,850,000
	Local revenue		5,760,000
	State restricted revenue		48,020,200
	State general fund/general purpose		0

Sec. 119 CAPITAL OUTLAY

SUBSECTION (1): BUILDINGS AND FACILITIES

1.	<u>Special maintenance, remodeling, and additions</u>	Funding for capital outlay projects at State-owned facilities.	\$3,001,500
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SUBSECTION (2): AIRPORT IMPROVEMENT PROGRAMS

1.	<u>Airport Safety, protection and improvement program</u>	Funding for capital outlay projects at Michigan airports. The amount of this line item is subject to the amount of federal funds awarded to the State for various projects, as well as the Federal Aviation Administration's determination of what discretionary projects will receive funding.	\$97,824,000
2.	<u>Detroit Metropolitan Wayne County Airport</u>	Public Act 259 of 2015 established the Qualified Airport Fund, which distributes money to qualified airports for purposes relating to capital improvements to landing areas. The FY 2016-17 budget represents the first year of funding under this legislation.	\$8,775,000

UNIT GROSS APPROPRIATION			\$106,599,000
	Federal revenue		79,000,000
	Local revenue		12,508,500
	State restricted revenue		15,090,500
	State general fund/general purpose		0

**DEPARTMENT OF TRANSPORTATION
PART 1: LINE ITEM DETAIL**

**2016 PA 268
Article XVII
FY 2016-17
Initial**

Sec. 120 ONGOING GENERAL FUN APPROPRIATIONS (Sec. 120 in FY 2015-16 budget)

1.	<u>State trunkline federal road and bridge construction</u>	\$0
	Funding for State trunkline to maximize federal match dollars. State restricted revenue levels were not sufficient to maximize federal match, so funds were appropriated from the General Fund. This appropriation was necessary to maximize federal match. The FY 2015-16 budget appropriated \$113.0 million. No GF/GP appropriation was necessary in the FY 2016-17 budget because of the road funding package enacted in 2015, which increased restricted revenues to this program.	
2.	<u>State and local road and bridge programs</u>	\$0
	Funding for State and local road agencies. Combined with the appropriation in Section 121 (one-time basis only) of the FY 2015-16 budget, the FY 2015-16 budget included a total of \$260,478,900 GF/GP for road agencies. The \$2.5 million appropriated under this line in FY 2015-16 was distributed 39.1% to State trunkline, 39.1% to county road commissions, and 21.8% to cities and villages. No GF/GP appropriation was necessary in the FY 2016-17 budget because of the road funding package enacted in 2015, which increased restricted revenues to this program.	
3.	<u>Transit capital and rail infrastructure</u>	\$0
	Funding to maximize federal match dollars for comprehensive transportation. State restricted revenue levels were not sufficient to maximize federal match, so funds were appropriated from the General Fund. A one-time federal program for \$25.0 million for passenger rail necessitated a substantial increase in State revenue in order to maximize a one-time federal match available in FY 2015-16. No GF/GP appropriation was necessary in the FY 2016-17 budget because of the road funding package enacted in 2015, which increased restricted revenues to this program.	
4.	<u>Airport safety, protection and improvement program</u>	\$0
	In FY 2015-16, \$1.5 million in funding was used to maximize federal match dollars for aeronautics. State restricted revenue levels were not sufficient to maximize federal match, so funds were appropriated from the General Fund. Tax changes enacted in 2015 increased restricted revenues directed to this program under the aviation fuel tax, so that no GF/GP appropriation was necessary in the FY 2016-17 budget.	
	UNIT GROSS APPROPRIATION	\$0
	State restricted revenue	0
	State general fund/general purpose	0

Sec. 120 ONE-TIME BASIS ONLY (FY 2016-17 Budget)

1.	<u>Special grants</u>	\$8,500,000
	The FY 2016-17 budget included \$8.5 million of one-time GF/GP to fund three special road projects: 1) US-31 right-of-way acquisition in Berrien County, 2) completion of an all-season truck route between M-52 and US-223 in Lenawee County, and 3) access ramps at M-53 and 33 Mile Road in Macomb County.	

DEPARTMENT OF TRANSPORTATION PART 1: LINE ITEM DETAIL
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2016 PA 268
Article XVII
FY 2016-17
Initial

UNIT GROSS APPROPRIATION

State restricted revenue

State general fund/general purpose

\$8,500,000

0

8,500,000

Sec. 121 ONE-TIME BASIS ONLY (Sec. 121 of FY 2015-16 budget)

1. State and local road and bridge programs

\$0

The FY 2015-16 budget included \$258.0 million in one-time GF/GP revenue for the State trunkline and local road agencies, distributed according to PA 51 (39.1% to State trunkline, 39.1% to county road commissions, and 21.8% to cities and villages). See item #2 in Sec. 120 (of the FY 2015-16 budget).

UNIT GROSS APPROPRIATION

State restricted revenue

State general fund/general purpose

\$0

0

0

**DEPARTMENT OF TRANSPORTATION
PART 2: BOILERPLATE DETAIL
P.A. 268 of 2016 Article XVII**

Section Number	Description and History
<u>GENERAL SECTIONS</u>	
201	<p><u>Total State Spending in Part 1.</u> Total State spending and payments to locals reporting section for appropriations made in Part 1.</p> <p>Background: This subsection states the total state spending from State resources contained in Part 1 of the bill. It also lists the total payment to local units of government in Part 1. This is a standard boilerplate section contained in all appropriation bills pursuant to 1984 PA 431. The statutory reference is MCL 18.1367.</p>
202	<p><u>Management and Budget Act.</u> States that appropriations authorized under this Act are subject to the Management and Budget Act.</p> <p>Background: This is a standard section contained in all appropriation bills.</p>
203	<p><u>Definitions.</u> Definitions of acronyms contained in Act.</p> <p>Background: This is a standard section contained in all appropriation bills.</p>
204	<p><u>Internet Reporting.</u> Requires use of the Internet to fulfill reporting requirements unless otherwise specified. Requirement may include transmission of reports by email to the recipients identified in each reporting requirement.</p> <p>Background: First included in the FY 1999-2000 budget.</p>
205	<p><u>Buy American.</u> Prohibits use of funds for purchase or foreign goods or services if competitively priced and comparable quality American goods or services are available.</p> <p>Background: A version of this section was first included in the FY 1992-93 budget.</p>
206	<p><u>Deprived and Depressed Communities.</u> Requires department directors to take all reasonable steps necessary to ensure businesses in deprived and depressed communities compete for and perform state contracts.</p> <p>Background: A version of this section was first included in the FY 1992-93 budget.</p>
207	<p><u>Out-of-State Travel.</u> Requires an annual report on all out-of-state travel by employees funded in part or in whole with funds appropriated to the Department's budget.</p> <p>Background: The language of this section remains unchanged over the previous three budget cycles. Prior to the FY 2013-14 budget, out-of-state travel was restricted unless an exception applied.</p>
208	<p><u>Legal Services Limitation.</u> Prohibits use of funds to hire legal services that are the responsibility of the Attorney General.</p> <p>Background: Standard section in all appropriations bills, first included in FY 2007-08.</p>

**DEPARTMENT OF TRANSPORTATION
PART 2: BOILERPLATE DETAIL
P.A. 268 of 2016 Article XVII**

Section Number	Description and History
209	<p><u>General Fund Balance Report.</u> Requires the Department to provide and annual report on General Fund lapses.</p> <p>Background: This section was added in FY 2011-12.</p>
210	<p><u>Contingency Funds.</u> Permits additional Federal, restricted, local, and private funds received during the year to be spent after approval of a legislative transfer.</p> <p>Background: This is a standard section contained in all appropriation bills.</p>
211	<p><u>Expenditure Posting and FTE Report.</u> Requires that all Department expenditures be posted on a website available to the public. Also requires a quarterly report on the number of FTEs in pay status by civil service classification.</p> <p>Background: This section was added in FY 2005-06 to all budget acts. No specific incident was cited.</p>
212	<p><u>Restricted Fund Balance Report.</u> Requires the Department to provide an annual report on restricted fund balances, projected revenues, and expenditures for the current and immediately preceding fiscal year.</p> <p>Background: This section was added in FY 2011-12.</p>
213	<p><u>Department Scorecard.</u> Requires the Department to maintain a website with key performance metrics that are regularly updated.</p> <p>Background: This section was added in FY 2013-14.</p>
214	<p><u>Legacy Costs.</u> An informative section stating the legacy costs for the year, detailing pension and health care legacy costs.</p> <p>Background: This is a standard section in many budgets that first was included in FY 2014-15.</p>
215	<p><u>Prohibit Disciplinary Action.</u> Prohibits the Department from taking disciplinary action against an employee for communicating with a member of the Legislature or legislative staff.</p> <p>Background: This section was added in FY 2005-06 to all budget acts. No specific incident was cited.</p>
217	<p><u>Notice of Federal Rule Changes.</u> Requires the Department to provide notice to the Legislature regarding proposed federal rule changes that could require statutory amendment.</p> <p>Background: First included in the FY 2015-16 budget.</p>

**DEPARTMENT OF TRANSPORTATION
PART 2: BOILERPLATE DETAIL
P.A. 268 of 2016 Article XVII**

Section Number	Description and History
270	<u>Remanufactured Parts Priority.</u> Requires the Department to prioritize using remanufactured parts for repairs to state vehicles, excluding Michigan State Police vehicles.

Background: This section was first included in FY 2011-12.

DEPARTMENTAL SECTIONS

301	<u>Fee Schedule/Toll Increases.</u> Authorizes the department to establish a fee schedule and collect fees sufficient to cover costs of the issuance of permits it is authorized by law to issue. Requires bridge authorities to hold three public hearings 30 days prior to changes in any toll.
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Background: Long-standing sections that provides statutory authority to set fees. Public hearing requirement applies to the International Bridge Authority and the Mackinac Bridge Authority.

304	<u>Bid Documentation Confidentiality.</u> Provides that certain bid documentation (financial or proprietary) for highway projects shall be kept confidential.
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Background: A long-standing section that provides Freedom of Information Act (FOIA) exemption for financial and /or proprietary documentation included in contractor bids.

305	<u>Public Transportation Property Leases.</u> Allows the department to rent space on public transportation properties on a competitive market rate basis. Requires the department to use revenue for maintenance and improvement of property.
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Background: Long-standing section providing statutory authority and direction regarding the use of public transportation properties.

306	<u>Charges to Transportation Funds.</u> Provides the requirements for contracts between the Department of Transportation and other state departments for services. Requires a report from each department that receives Department of transportation funding via an interdepartment contract within two months after the publication of the Michigan comprehensive annual financial report. The reports are subject to audit.
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Background: Long-standing section modified from the FY 2015-16 version to remove the requirement that the auditor general prepare a biennial report of charges to transportation funds by state departments within nine months of the publication of the Michigan comprehensive annual financial report.

307	<u>Five Year Plan.</u> Requires the department to provide the Legislature, State Budget Office, and fiscal agencies with the rolling 5-year plan listing by county all highway construction projects for the fiscal year and all expected projects for ensuing fiscal years. Report is due by March 1 of each year.
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Background: Long-standing reporting section.

310	<u>Commission Agendas and Minutes.</u> Requires the department to provide copies of agendas and approved minutes of Transportation Commission meetings to the appropriation subcommittees, State Budget Office, and fiscal agencies.
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Background: Long-standing reporting section.

**DEPARTMENT OF TRANSPORTATION
PART 2: BOILERPLATE DETAIL
P.A. 268 of 2016 Article XVII**

Section Number	Description and History
313	<p><u>State Infrastructure Bank.</u> Provides for program in accordance with federal regulations. Designates that money remaining in program at the end of the fiscal year shall be carried forward to the next fiscal year. Includes a reporting requirement.</p> <p>Background: Statutory language needed to establish this program and the use of funds.</p>
319	<p><u>Rest Area Maintenance.</u> Requires the Department to post signs at rest areas that identify the agency or contractor responsible for maintenance of the rest area as well as a Department telephone number to report unsafe and unclean conditions.</p> <p>Background: Long-standing requirement initiated by the Legislature.</p>
353	<p><u>Prompt Payment.</u> Directs the department to review contractor payment processes to ensure that contractors and sub-contractors are paid promptly.</p> <p>Background: Intent language added to the FY 2002-03 budget to address concerns in the industry over timely contractor payment of sub-contractors. The Department has no control over the relationship between contractors and sub-contractors.</p>
357	<p><u>Local Federal Aid Projects.</u> Requires the department to conduct all necessary reviews in order to let local federal aid projects within 120 days of project submittal. Requires the department to implement a monitoring system for federal aid project review.</p> <p>Background: Language initiated by the Legislature in the FY 2002-03 budget to address local road agencies' concerns over Department review processes. The Department's Local Agency Program (LAP) provides oversight for county, city, and village road and bridge projects that receive Federal funding. This oversight responsibility, required by federal law, designates the Department as the authority that the Federal Highway Administration coordinates with for all federally funded construction projects.</p>
375	<p><u>Groundbreaking Ceremonies.</u> Prohibits the Department from reimbursing contractors or consultants for groundbreaking ceremonies, receptions, etc.</p> <p>Background: Intent language included in the FY 2004-05 appropriations bill.</p>
376	<p><u>Ban on Billboard Behavioral Studies.</u> Prohibits MDOT from spending funds to examine any association between billboards and motorist behavior.</p> <p>Background: First included in the FY 2015-16 budget.</p>
381	<p><u>E-Verify System.</u> Requires the Department to use the E-verify system when hiring new employees and to ensure that contractors and subcontractors use the system. A report to the Legislature is required.</p> <p>Background: First included in the FY 2012-13 budget.</p>

**DEPARTMENT OF TRANSPORTATION
PART 2: BOILERPLATE DETAIL
P.A. 268 of 2016 Article XVII**

Section Number	Description and History
382	<p><u>Cost-sharing Bill for Local Projects.</u> Requires the Department to submit the final cost-sharing bill for a local project within two years of the final contract payment.</p> <p>Background: Initially included by conference in the FY 2013-14 budget.</p>
383	<p><u>Travel on State-Owned Aircraft.</u> Requires a report on use of department-owned aircraft. Requires the department maintain a fee system charged to aircraft users to recover operating costs. Prohibits legislators and legislative staff without prior approval from the Senate majority leader and/or House speaker, and only when aircraft is already scheduled for state business. Requires the department to submit a report on the status of a reciprocal agreement with MSP for the use of fixed wing aircraft.</p> <p>Background: First included in the FY 2004-05 appropriations bill, and amended in FY 2014-15 and in FY 2015-16 to include the provision and report on regarding fixed wing aircraft.</p>
384	<p><u>Detroit River International Crossing.</u> Prohibits expenditures for construction planning or construction associated with the Detroit River International Crossing.</p> <p>Background: First included in the FY 2006-07 appropriations bill and amended several times. No amendments to this prohibition in the last three fiscal years.</p>
385	<p><u>Detroit River International Crossing Reports.</u> Requires the Department to report quarterly on effectively all activities relating to a new crossing over the Detroit River.</p> <p>Background: Reporting requirement first included in the FY 2013-14 budget.</p>
393	<p><u>Best Practices.</u> Requires the Department to promote best practices for public transportation services, and report on efforts by March 1.</p> <p>Background: First included in the FY 2014-15 budget, originating in the House-passed budget.</p>
394	<p><u>Priority on Preserving Roads.</u> Requires MDOT and local road agencies to make preservation of existing road networks a priority.</p> <p>Background: First included in the FY 2014-15 budget.</p>
395	<p><u>Option to Transfer Construction Funds to Maintenance.</u> Allows the Department to expend up to \$10.0 million of state trunkline federal aid road and bridge construction funds on safety related, high-priority and other deferred routine maintenance needs on the state trunkline network.</p> <p>Background: First included in the FY 2016-17 budget.</p>
396	<p><u>Prequalification Process for Contractual Services.</u> Requires the department to obtain assurance from potential contractors that they have the financial capability, equipment, work force, and experience to perform the proposed services.</p> <p>Background: First included in the FY 2016-17 budget.</p>

**DEPARTMENT OF TRANSPORTATION
PART 2: BOILERPLATE DETAIL
P.A. 268 of 2016 Article XVII**

Section Number	Description and History
<u>FEDERAL</u>	
402	<p><u>Local Federal Aid Buyout.</u> Directs the department to allocate a portion of the federal highway funds to local jurisdictions. Authorizes the local jurisdictions to exchange the federal aid with state-restricted funds if the state or another local jurisdiction agrees. Requires that the exchanged funds be used for the original purpose.</p> <p>Background: Language consistent with Section 10o of Public 51 of 1951 concerning the distribution of federal revenue to local agencies.</p>
<u>MICHIGAN TRANSPORTATION FUND</u>	
501	<p><u>Motor Carrier Act.</u> Provides that money received under the Motor Carrier Act that is not appropriated to the Department of Labor and Economic Growth or Department of State Police, is deposited in the Michigan Transportation Fund.</p> <p>Background: Longstanding section referencing statutory language providing for the use of undesignated revenue under this Act. Without language, this revenue would revert to the General Fund.</p>
503	<p><u>Economic Development and Local Bridge Programs.</u> Provides that funds appropriated for Economic Development and Local Bridge Programs shall not lapse. Provides that interest earned in the Economic Development Fund and Local Bridge Fund shall remain in the respective funds. Authorizes the Economic Development Fund and Local Bridge Fund to receive and expend federal, local, private and restricted funds. Prohibits the diversion of Transportation Economic Development Fund and Local Bridge Fund revenue to other projects.</p> <p>Background: Longstanding section. Provides statutory authority for unused state funds and disposition of these funds.</p>
504	<p><u>Michigan Transportation Fund.</u> Provides for distribution of the Michigan Transportation Fund pursuant to statute.</p> <p>Background: Longstanding section. Statutory language necessary for distribution of transportation funds to certain State funds.</p>
505	<p><u>Roads Innovation Fund Report.</u> Requires the Department to report on the fiscal impact to the State trunkline fund if the Roads Innovation Fund (known as the Lockbox) remains closed on October 1, 2016.</p> <p>Background: First included in the FY 2016-17 budget.</p>
<u>STATE TRUNKLINE FUND</u>	
601	<p><u>Performance and Road Construction Warranties.</u> Requires the department to work with the road construction industry to develop warranties. Requires a status report.</p> <p>Background: Long-standing legislative intent language. Similar language is contained in Section 11(2) of PA 51 of 1951. Reporting requirements amended and expanded on in FY 2015-16.</p>

**DEPARTMENT OF TRANSPORTATION
PART 2: BOILERPLATE DETAIL
P.A. 268 of 2016 Article XVII**

Section Number	Description and History
604	<p><u>State Trunkline Fund Balance Carryover.</u> Requires any unencumbered and unexpended balance in the state trunkline fund to remain in the fund and carry forward for federal aid road and bridge programs for projects in the annual state transportation program.</p> <p>Background: First included in FY 2012-13 budget.</p>
610	<p><u>Removal of Dead Deer.</u> States legislative intent regarding dead deer pick up from State highways. Places responsibility on department and counties for dead deer removal whenever practicable and when funds are available.</p> <p>Background: Initially included in the FY 2000-01 budget.</p>
612	<p><u>Contract Incentives/Disincentives.</u> Requires the department to develop guidelines governing contract incentives and disincentives for state trunkline projects. Requires a report.</p> <p>Background: Intent language included in the FY 2003-04 appropriations bill.</p>
660	<p><u>Alternative Road Surface Preference and Report.</u> Intent language that encourages the Department to examine the use of recycled materials and other alternative road surface materials. The Department also must evaluate the use of a scrap tire crumb rubber mixture. The Department must provide a report on efforts taken to implement this section.</p> <p>Background: Conference Committee removed a subsection requiring the department to evaluate the use of a bituminous mix in FY 2016-17. The House included reporting requirements in FY 2014-15.</p>

TRANSIT AND RAIL RELATED FUNDS

701	<p><u>Intercity Bus Equipment and Facility Fund.</u> Provides that lease payments, proceeds, and security deposits from the sale of intercity bus equipment shall be deposited in the Intercity Bus Equipment Fund.</p> <p>Background: Longstanding provision. Amended for FY 2016-17 to add the words "and Facility" to the name of the section and fund.</p>
702	<p><u>Rail Freight Fund.</u> Provides that repayments of loans for rail or water freight projects shall be deposited in the Rail Preservation Fund. Monies in the fund at the end of the fiscal year carry forward.</p> <p>Background: Longstanding section. Also known as the "Rail Preservation Fund". Name officially changed to "Rail Freight Fund" in the FY 2007-08 budget act.</p>
703	<p><u>Railroad Abandonment.</u> Requires the Department to notify the Legislature when a railroad has filed for abandonment of a line.</p> <p>Background: Long-standing reporting requirement.</p>

**DEPARTMENT OF TRANSPORTATION
PART 2: BOILERPLATE DETAIL
P.A. 268 of 2016 Article XVII**

Section Number	Description and History
704	<p><u>Rail Operations and Infrastructure.</u> Requires the Department to report on expenditures for rail operations and infrastructure programs. Initial report due on October 30, 2016. Updates to the report due by February 1 of each year.</p> <p>Background: First included in the FY 2016-17 budget.</p>
705	<p><u>Woodhaven Rail and Street Separation Project.</u> Intent language that encourages the Department to provide assistance, whether administrative or otherwise, to the city of Woodhaven so that the city may meet funding needs for the project.</p> <p>Background: First included in the FY 2016-17 budget.</p>
706	<p><u>Detroit/Wayne County Port Authority.</u> Requires the Detroit/Wayne County Port Authority to issue a complete operations assessment and financial disclosure statement by June 30 of each year.</p> <p>Background: Long-standing reporting requirement. Due date of the assessment/report changed from February 15 to June 30 in the FY 2016-17 budget act.</p>
711	<p><u>Rail Passenger Service.</u> Requires the Department to report on: 1) passenger counts for the three AMTRAK routes in the State; 2) revenue and operating expenses by route; 3) total State operating payments to AMTRAK in the prior fiscal year; and 4) a discussion of major factors affecting route costs, revenue, and net State costs in both the prior fiscal year and future fiscal years.</p> <p>Background: Reporting requirement unchanged since FY 2012-13 budget act.</p>
735	<p><u>Street Railway Appropriation.</u> States that the appropriation to a street railway under PA 51 is \$0.</p> <p>Background: First included in the FY 2012-13 budget.</p>
<u>AERONAUTICS FUND</u>	
801	<p><u>State Aeronautics Fund.</u> Provides that balances in the State Aeronautics Fund at the end of the fiscal year shall lapse to the State Aeronautics Fund.</p> <p>Background: Longstanding section requiring that restricted revenues lapse to the State Aeronautics Fund and not the General Fund.</p>
802	<p><u>Private Ownership of Airports Preferred.</u> Statement of intent encouraging the Department to find private or local public parties to own and operate State-owned airports.</p> <p>Background: This was included in FY 2014-15 and stemmed from the House.</p>
803	<p><u>Third Part Management.</u> Requires the Department to work with DTMB to release a request for proposal, no later than December 1, 2016, seeking competitive bids for third party management of the Department's fleet of aircraft.</p> <p>Background: First included in the FY 2016-17 budget.</p>

**DEPARTMENT OF TRANSPORTATION
PART 2: BOILERPLATE DETAIL
P.A. 268 of 2016 Article XVII**

Section Number	Description and History
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CAPITAL OUTLAY

901	<u>Airport Capital Outlay Restrictions.</u> Requires that contracts for airports and landing strips awarded by the Department on behalf of local governments not exceed the amounts specified in Part 1. Local governments must provide at least 5% of the cost of any project. Authorizes the Michigan Aeronautics Commission to take necessary steps to match federal aid.
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Background: First included in the FY 2008-09 budget.

903	<u>Capital Outlay Lapsed Funds.</u> Requires the appropriations for capital outlay to carry forward at the end of the year.
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Background: First included in the FY 2008-09 budget.

ONE-TIME AND ONGOING GENERAL FUND APPROPRIATIONS

1001	<u>Special Road Improvement Projects.</u> Requires funds appropriated under Part 1 for special grants be used for road improvement projects in the Berrien, Lenawee, and Macomb counties.
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Background: First included in the FY 2016-17 budget.

GENERAL SECTIONS

1201	<u>Revenue Estimates/Legislative Intent.</u> States that the intent of the Legislature is to provide appropriations for FY 2017-18, and that those appropriations are anticipated to be the same as in FY 2016-17, save adjustments for caseloads, federal match rates, economic factors, and available revenue.
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Background: First included in FY 2011-12, and updated each year since to change dates.